

# COMMUNITY DEVELOPMENT

## COMMUNITY DEVELOPMENT

### ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
  - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
  - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
  - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

#### ***Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:***

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

#### **Rental and Owner-Occupied Housing**

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2011 are as follows:

- ***Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units***

The CDBG allocation for Housing Production program in 2011 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2011 Community Development Block Grant and Section 108 funds were targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 147 market-rate units created in 2011, all were for-sale, and, new construction sponsored or directly developed by Community Based Development Organizations. The remaining two were substantially rehabilitated.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2011 a total of 220 households were assisted through City-funded home repair programs. 2011 marked the seventh year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 220 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 770 minor home repair projects, which exceeded the 2011 goal of 590 projects completed. In addition, the agencies completed nearly 3,800 minor home repairs in the 770 projects.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2011 a total of 700 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 39% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 35 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 509 housing units were remediated and cleared of lead hazards in 2011. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, two HUD Lead Grants that the City has received allowed for the remediation of 202 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 35 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private

sources. The owners completed the repairs in another 237 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

### Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2011 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Eighteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2011 accomplishments for these corporations are detailed on their individual project sheets.

### Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2011 four facilities serving low and moderate income residents were completed.

### Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2010 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2011 1,256 seniors were assisted; 5,235 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 167 children were provided day care services; 1,109 individuals received fair housing information; 67,472 uninsured or underinsured patients were provided health care; and 219,684 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

### Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2011 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 298 businesses were provided with economic development assistance in 2011, either through direct loans or through facade or public improvements in commercial districts.

Three businesses reported job creation or retention resulting from loans made available through the Business Development Support Program.

Two businesses received grants to improve accessibility.

***Progress Made Toward Meeting CDBG Affordable Housing Goals:***

No CDBG funding was used to create affordable units in 2011, but 108 funds assisted with a 39 unit affordable rental project.

➤ *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

➤ *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and

expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2011. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At year's end a draft board bill was being circulated among various stakeholders for comment and advise on next steps.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

***Residential Development:***

No CDBG funding was used to create affordable units in 2011, but 108 funds assisted with a 39 unit affordable rental project. The completion of those units was part of a larger strategy aimed at eliminating barriers to households seeking affordable housing in the City of St. Louis.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2011 a total of 220 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 509 housing units were remediated and cleared of any lead hazards in 2011. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 202 units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 35 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 237 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2011 a total of 220 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	81 households (37%)
Low Income	79 households (36%)
Moderate Income	60 households (27%)

The type and number of households served are as follows:

African American & White	1 households (less than 1%)
African-American	151 households (69%)
Caucasian	68 households (31%)
Female	149 households (68%)

➤ *Provide emergency repair assistance to low-income homeowners.*

During 2011 a total of 120 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

## **PROGRAM OBJECTIVES CHANGE NARRATIVE**

### **2. *Changes in Program Objectives***

#### **a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.***

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent. Activities are usually funded by transferring funds from current allocation funding pools or by using unspent funds from previous years. Such changes made throughout the year are not of such significance that they would deviate from the overall intent of the original plan and consequently do not require amendments to the plan.

## **ADDITIONS TO THE 2011 ANNUAL ACTION PLAN**

<b>Work Program Number</b>	<b>CPS #</b>	<b>Work Program Name</b>
09-11-08	00100	Innovative Concept School
11-36-17	0066	ACTS Partnership
11-31-71	0087	Community Renewal
11-14-09	0088	COVAM & Cochran Outreach
11-11-93	0080	Harambee Youth Job Training Program
11-11-31	0094	Junior Staff Career Development
11-33-55	0097	LRA Housing Development Acquisition Pool
11-36-12	0029	Rebuilding Together
11-10-82	0082	St. Louis Tax Assistance
11-11-94	0078	Urban Expansion Project
11-10-04	0090	Women Against Hardship
09-21-93	0095	UJAMAA New Facility

**ACTS Partnership:** This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21st Ward.

**Community Renewal:** CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

**Community Women Against Hardship:** This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

**COVAM and Cochran Outreach:** This program provides programs and activities for senior citizens residing in the COVAM/Cochran neighborhood.

**Harambee Youth Job Training Program:** This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

**Innovative Concept School:** This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

**Junior Staff Career Development:** This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

**LRA Housing Development Acquisition Pool:** This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property through rehabilitation, clearance and/or new construction.



**Rebuilding Together:** This program provides volunteer labor and the purchase of construction materials and supplies to make the repairs to low and moderate income homeowners within the target area. For specialized work, contractors may be hired.

**St. Louis Tax Assistance:** This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

**UJAMAA New Facility:** This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

**Urban Expansion:** This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

### **ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS**

3. *Assessment of Efforts in Carrying Out Planned Actions*
  - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
  - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
  - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2011 Consolidated Plan Strategy during the program year, the second year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2011 Action Plan upon submittal to HUD in November 2010 and worked with the City to make a number of corrections to the plan. Throughout the 2011 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2011 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in

the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

## **FUNDS NOT USED FOR NATIONAL OBJECTIVES**

### **4. *For Funds Not Used for National Objectives***

- a. Indicate how use of CDBG funds did not meet national objectives.*
- b. Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2011 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2011 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 88.21%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

## **ANTI-DISPLACEMENT AND RELOCATION**

### **5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property***

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed. As indicated in previous years' reports, a minimum number of

persons/households have been displaced and relocated as a result of CDBG-funded acquisition activities.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

### **LOW/MOD JOB ACTIVITIES**

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

### **LOW/MOD LIMITED CLIENTELE ACTIVITIES**

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2011 that benefited low and moderate income persons on a limited clientele basis. All of these programs except for one fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and

income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, Bevo, and Union Sarah Senior Center Services program. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond and McElroy Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program; and one program for continued education, the Carondelet Literacy Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe, Better Family Life Urban Rhythms Program and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair, Rebuilding Together and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

The one program that did not fall into any of these three categories, but instead was of such a nature and location that it may be presumed to benefit low and moderate income persons, was the Accessible Businesses Lead Everywhere (ABLE) Program. The ABLE Program is administered by the Office on the Disabled for the City of St. Louis and provides CDBG funding to assist in the provision of entrance ramps and/or accessible unisex toilet facilities whenever businesses are undertaking new construction, renovation or alteration to buildings that must comply with the 2003 International Building Code that includes requirements for accessibility for people with disabilities. The program is aimed at bringing City of St. Louis structures into compliance with the code by assisting businesses with the costs of installing ramps and toilet facilities which make businesses accessible for people with disabilities. The nature of the program – the provision of physical improvements targeted specifically to disabled persons – demonstrates that the ABLE program benefits a limited clientele at least 51% of whom are presumed to be of low and moderate income.

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
Project Name: <b>Accessible Businesses Lead Everywhere</b>	
Description: <b>IDIS Project #: 0001/XX-50-10 UOG Code: MO294626 ST LOUIS</b>	
Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	
Location: Community Wide	Priority Need Category Select one: <b>Economic Development</b>
Expected Completion Date: 12/31/2009	Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
08 Businesses <b>Proposed</b> 50 Con Plan FY10-14 <b>Underway</b> <b>Complete</b> 8	08 Businesses <b>Proposed</b> 0 Program Year 3-2012 <b>Underway</b> <b>Complete</b> 0
08 Businesses <b>Proposed</b> 10 Program Year 1-2010 <b>Underway</b> <b>Complete</b> 6	08 Businesses <b>Proposed</b> 0 Program Year 4-2013 <b>Underway</b> <b>Complete</b> 0
08 Businesses <b>Proposed</b> 10 Program Year 2-2011 <b>Underway</b> <b>Complete</b> 2	08 Businesses <b>Proposed</b> 0 Program Year 5-2014 <b>Underway</b> <b>Complete</b> 0
Proposed Outcome Sustainability for the purpose of creating Economic Opportunities.	Performance Measure * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.
Actual Outcome Assisted 2 businesses with accessibility projects including the construction of entrance ramps and/or accessible restrooms. These businesses provide goods or services to meet the needs of a service area, neighborhood or community.	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1 1. Actual amount expended includes \$10,745 from the previous 5 year plan cycle (2005-2009).	Prog. Year 4
Prog. Year 2 1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Amount expended form Program Year 1.	Prog. Year 5
Prog. Year 3	
Program Year 1	Program Year 2
CDBG <b>Proposed Amt.</b> \$25,000 <b>Actual Amount</b> \$22,153 Fund Source: <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 08 Businesses <b>Proposed Units</b> 10 <b>Actual Units</b> 6 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 2	Program Year 3
CDBG <b>Proposed Amt.</b> \$25,000 <b>Actual Amount</b> \$4,840 Other <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 08 Businesses <b>Proposed Units</b> 10 <b>Actual Units</b> 2 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 1.3				Grantee Name: City of St. Louis										
<b>Project Name:</b> ACTS Partnership CBDO														
<b>Description:</b> IDIS Project #: xx-35-17				UOG Code: MO294626 ST LOUIS										
Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.														
<b>Location:</b> CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5				<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing										
<b>Expected Completion Date:</b> 12/31/2009				<b>Explanation:</b> Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.										
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				<b>Specific Objectives</b>										
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing										
<b>Project-level Accomplishments</b>	09 Organizations		▼	Proposed		09 Organizations		▼	Proposed					
				Underway					Underway					
	Con Plan FY10-14			Complete	2	Program Year 3-2012			Complete	0				
	09 Organizations		▼	Proposed	1	09 Organizations		▼	Proposed	0				
				Underway					Underway					
	Program Year 1-2010			Complete	1	Program Year 4-2013			Complete	0				
	09 Organizations		▼	Proposed	1	09 Organizations		▼	Proposed	0				
				Underway					Underway					
	Program Year 2-2011			Complete	1	Program Year 5-2014			Complete	0				
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments				<b>Performance Measure</b> * # of affordable for-sale homes (2 proposed) * # of commercial properties developed (1 proposed) * # of nuisance properties abated (25 proposed) * # of home repair applications processed (40 proposed)				<b>Actual Outcome</b> During Program Year 2, the agency resolved 41 nuisance issues, processed 56 home repair applications; and provided 18 homeowners with home repairs to correct critical code violations. In addition, the agency implemented 12 beautification projects in its service area.						
19C CDBG Non-profit Organization Capacity Building				Matrix Codes				Matrix Codes						
Matrix Codes				Matrix Codes				Matrix Codes						
Matrix Codes				Matrix Codes				Matrix Codes						
<b>Comments</b>						<b>Comments</b>								
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036.						<b>Prog. Year 4</b>							
	1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 3. \$136,375 of Program Year 2 funds transferred from 21st Ward Neighborhood Association Administration. 4. Budget adjustment of \$17,992 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.							<b>Prog. Year 5</b>						
<b>Program Year 1</b>	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.		Accompl. Type:	▼	Proposed Units			
			Actual Amount	\$79,261			Actual Amount				Actual Units			
	Other	▼	Proposed Amt.	\$12,000			Proposed Amt.				Proposed Units			
			Actual Amount	\$49,945			Actual Amount				Actual Units			
	09 Organizations	▼	Proposed Units	1			Proposed Units				Proposed Units			
			Actual Units	1			Actual Units				Actual Units			
	Accompl. Type:	▼	Proposed Units				Proposed Units				Proposed Units			
			Actual Units				Actual Units				Actual Units			
	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.		Accompl. Type:	▼	Proposed Units			
			Actual Amount	\$160,707			Actual Amount				Actual Units			
		Proposed Amt.				Proposed Amt.				Proposed Units				
		Actual Amount				Actual Amount				Actual Units				
09 Organizations	▼	Proposed Units	1			Proposed Units				Proposed Units				
		Actual Units	1			Actual Units				Actual Units				
Accompl. Type:	▼	Proposed Units				Proposed Units				Proposed Units				
		Actual Units				Actual Units				Actual Units				

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Better Family Life CBDO</b>			
Description: <b>IDIS Project #: 0071/xx-31-72 UOG Code:</b>			
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.			
Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Expected Completion Date: 12/31/2009			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3	
Project-level Accomplishments	09 Organizations	Proposed	5
	Underway		
	Complete		
	Con Plan FY-10-14	Complete	2
	09 Organizations	Proposed	1
	Underway		
	Complete		
	Program Year 1-2010	Complete	1
	09 Organizations	Proposed	1
	Underway		
Complete			
Program Year 2-2011	Complete	1	
09 Organizations	Proposed	0	
Underway			
Complete			
Program Year 3-2012	Complete	0	
09 Organizations	Proposed	0	
Underway			
Complete			
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
Underway			
Complete			
Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of persons receiving employment training (50 proposed) • # of neighborhood safety programs (3 proposed) • # of beautification projects (3 proposed) • # of persons receiving home improvement (35 proposed) • # of home repair application processed (10 proposed)	
Actual Outcome In Program Year 2, the agency provided economic and community development programs to 362 residents; completed 3 beautification projects; completed minor home repairs/technical assistance to 52 residents; and sponsored 3 safety initiative programs.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. \$31,722 of Program Year 2 funds transferred from Home Repair Program. 2. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$3,625 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$128,372
	Other	Proposed Amt.	\$0
		Actual Amount	
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 2	CDBG	Proposed Amt.	\$97,000
		Actual Amount	\$113,468
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Better Family Life Urban Rythmns Summer Program</b>						
Description: <b>IDIS Project #: 0072/xx-11-9S UOG Code:</b>						
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City Limits.						
Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Public Services				
Expected Completion Date: 12/31/2009		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	200	01 People	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	89		Complete	0
	01 People	Proposed	40	01 People	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	47		Complete	0
	01 People	Proposed	40	01 People	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	42		Complete	0	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome 42 persons were assisted with new access to a service.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1			Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$29,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$19,416		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	47		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$17,420		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	42		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		



CPMP Version 1.3		Grantee Name: City of St. Louis	
<b>Project Name:</b> Bevo Senior Center			
<b>Description:</b> IDIS Project #: 0004/xx-12-65 UOG Code: MO294626 ST LOUIS Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.			
<b>Location:</b> Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		<b>Priority Need Category</b>  <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
		2	
		3	
<b>Project-level Accomplishments</b>	01 People	Proposed	1,500
		Underway	
	Con Plan FY10-14	Complete	1,247
	01 People	Proposed	300
		Underway	
	Program Year 1-2010	Complete	606
	01 People	Proposed	180
		Underway	
	Program Year 2-2011	Complete	641
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		<b>Actual Outcome</b> 641 persons received improved services by providing more frequent health care screenings and additional activities. (410 directly attributed to COBG funds.)	
05A Senior Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
<b>Program Year 1</b>	CD&G	Proposed Amt.	\$30,000
		Actual Amount	\$93,200
	Other	Proposed Amt.	\$50,000
		Actual Amount	\$163,349
	01 People	Proposed Units	300
		Actual Units	606
<b>Program Year 2</b>	CD&G	Proposed Amt.	\$20,000
		Actual Amount	\$94,624
	Other	Proposed Amt.	\$95,000
		Actual Amount	\$65,000
	01 People	Proposed Units	180
		Actual Units	641
<b>Fund Source:</b>	Proposed Amt.		
	Actual Amount		
	Proposed Amt.		
	Actual Amount		
	Proposed Units		
	Actual Units		
<b>Accompl. Type:</b>	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		

CPMP Version 1.1		<b>Grantee Name: City of St. Louis</b>		
<b>Project Name:</b> Business Development Support Programs				
<b>Description:</b>		<b>IDIS Project #:</b> 0005/xx-50-06	<b>UOG Code:</b> MO294626 ST LOUIS	
<small>Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</small>				
<b>Location:</b>		<b>Priority Need Category</b>		
Community Wide		<b>Select one:</b> Economic Development ▼		
		<b>Explanation:</b>		
<b>Expected Completion Date:</b> 12/31/2009		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons ▼ 2 _____ ▼ 3 _____ ▼		
<b>Project-level Accomplishments</b>	13 Jobs ▼	Proposed 250	13 Jobs ▼ Proposed 0	
		Underway	Underway	
	Con Plan FY10-14	Complete 119	Program Year 3-2012 Complete 0	
	13 Jobs ▼	Proposed 50	13 Jobs ▼ Proposed 0	
		Underway	Underway	
	Program Year 1-2010	Complete 98	Program Year 4-2013 Complete 0	
	13 Jobs ▼	Proposed 50	13 Jobs ▼ Proposed 0	
		Underway	Underway	
	Program Year 2-2011	Complete 21	Program Year 5-2014 Complete 0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		
Accessibility/Availability for the purpose of creating Economic Opportunities		<b>JOB CREATION</b> * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type.  <b>JOB RETENTION</b> * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications.  <b>BUSINESSES ASSISTED</b> * No. of new businesses assisted. - No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations		
		<b>Actual Outcome</b>		
		<b>JOB CREATION</b> 10 jobs created 7 jobs/employer sponsored health care 6 persons/unemployed prior to job <b>JOB RETENTION</b> 11 jobs retained JOBS BY EDA CATEGORY 4 officials and managers 7 professional 3 technicians 0 sales 3 office and clerical 4craft workers (skilled) 0 operatives (semi-skilled) 1 laborers 22 service workers <b>BUSINESSES ASSISTED</b> 2 new businesses assisted 3 existing businesses assisted 2 businesses expanding 0 business relocations 0 facade improvements		
18A ED Direct Financial Assistance to For-Profits \$70,203(b) ▼ Matrix Codes				
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>		<b>Comments</b>		
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$125,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$131,336 due to entitlement reduction.. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. \$45,000 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5		
Prog. Year 3				
Program Year 1	CDBG ▼	Proposed Amt. \$850,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$1,286,367		Actual Amount
	Fund Source: ▼	Proposed Amt. \$0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	13 Jobs ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units
	Actual Units 98		Actual Units	
	Accompl. Type: ▼	Proposed Units		Actual Units
Program Year 2	CDBG ▼	Proposed Amt. \$850,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$432,473		Actual Amount
	Other ▼	Proposed Amt. \$0	Fund Source: ▼	Proposed Amt.
		Actual Amount \$0		Actual Amount
	13 Jobs ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units
	Actual Units 21		Actual Units	
	Accompl. Type: ▼	Proposed Units		Actual Units

CAMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Carondelet CBDO Program						
<b>Description:</b> <b>IDIS Project #:</b> 0009/xx-36-31 <b>UOG Code:</b> MO294626 ST LOUIS						
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.						
<b>Location:</b> CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	2	09 Organizations	Proposed	0
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	2		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	1		Complete	0
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development ( )		<b>Actual Outcome</b> During Program Year 2, the agency provided 34 home repairs; issued 5 forgivable loans and identified 12 properties for redevelopment.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$27,550 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$195,080		Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$104,420		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$190,000	Other	Proposed Amt.	
		Actual Amount	\$147,678		Actual Amount	
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	

CPM Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Carondelet Family Literacy Program																																																							
<b>Description:</b> IDIS Project #: 0008/xx-10-81 UOG Code: MO294626 ST LOUIS Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.																																																							
<b>Location:</b> St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111	<b>Priority Need Category</b> Select one: Public Services ▼ Explanation:																																																						
<b>Expected Completion Date:</b> 12/31/2009	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3																																																						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>150</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>198</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>30</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>106</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>30</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>92</td> </tr> </table> <table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 3-2012</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 4-2013</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 5-2014</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> </tr> </table>	01 People ▼	Proposed	150	Con Plan FY10-14	Underway			Complete	198	01 People ▼	Proposed	30	Program Year 1-2010	Underway			Complete	106	01 People ▼	Proposed	30	Program Year 2-2011	Underway			Complete	92	01 People ▼	Proposed	0	Program Year 3-2012	Underway			Complete	0	01 People ▼	Proposed	0	Program Year 4-2013	Underway			Complete	0	01 People ▼	Proposed	0	Program Year 5-2014	Underway			Complete	0
01 People ▼	Proposed	150																																																					
Con Plan FY10-14	Underway																																																						
	Complete	198																																																					
01 People ▼	Proposed	30																																																					
Program Year 1-2010	Underway																																																						
	Complete	106																																																					
01 People ▼	Proposed	30																																																					
Program Year 2-2011	Underway																																																						
	Complete	92																																																					
01 People ▼	Proposed	0																																																					
Program Year 3-2012	Underway																																																						
	Complete	0																																																					
01 People ▼	Proposed	0																																																					
Program Year 4-2013	Underway																																																						
	Complete	0																																																					
01 People ▼	Proposed	0																																																					
Program Year 5-2014	Underway																																																						
	Complete	0																																																					
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.																																																						
	<b>Actual Outcome</b> 92 persons received new access to this GED Preparation Program (all directly attributed to CDBG funds).																																																						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
<b>Comments</b>																																																							
<b>Prog. Year 1</b> 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>																																																						
<b>Prog. Year 2</b> 1. Budget adjustment of \$1,812 due to entitlement reduction.	<b>Prog. Year 5</b>																																																						
<b>Prog. Year 3</b>																																																							
<b>Program Year 1</b>	<b>Program Year 2</b>																																																						
CDBG ▼ Proposed Amt. \$12,500 Actual Amount \$9,059 Other ▼ Proposed Amt. \$0 Actual Amount \$4,600 01 People ▼ Proposed Units 30 Actual Units 106 Accompl. Type: ▼ Proposed Units Actual Units	Fund Source: ▼ Proposed Amt. Actual Amount Fund Source: ▼ Proposed Amt. Actual Amount Accompl. Type: ▼ Proposed Units Actual Units Accompl. Type: ▼ Proposed Units Actual Units																																																						
<b>Program Year 2</b>	<b>Program Year 3</b>																																																						
CDBG ▼ Proposed Amt. \$12,500 Actual Amount \$6,229 Fund Source: ▼ Proposed Amt. \$8,600 Actual Amount \$0 01 People ▼ Proposed Units 30 Actual Units 92 Accompl. Type: ▼ Proposed Units Actual Units	Fund Source: ▼ Proposed Amt. Actual Amount Fund Source: ▼ Proposed Amt. Actual Amount Accompl. Type: ▼ Proposed Units Actual Units Accompl. Type: ▼ Proposed Units Actual Units																																																						

Grantee Name: <b>City of St. Louis</b>			
CDBP Version 1.3			
<b>Project Name:</b> CDA Administration and Implementation			
<b>Description:</b> IDIS Project #: 0006/xx-90-00 UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.			
<b>Location:</b> Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	0
		Underway	
	Con Plan FY10-14	Complete	0
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 1-2010	Complete	0
	Accompl. Type: ▼	Proposed	0
		Underway	
Program Year 2-2011	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$123,188 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. 3. HOME budget adjustment of \$14,634 due to entitlement reduction.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$1,402,839
		Actual Amount	\$1,380,887
	HOME ▼	Proposed Amt.	\$124,941
		Actual Amount	\$39,030
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$1,539,225
		Actual Amount	\$1,350,213
	HOME ▼	Proposed Amt.	\$121,951
		Actual Amount	\$90,568
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Fund Source:</b>	▼	Proposed Amt.	
		Actual Amount	
	▼	Proposed Amt.	
		Actual Amount	
	▼	Proposed Units	
		Actual Units	
<b>Fund Source:</b>	▼	Proposed Amt.	
		Actual Amount	
	▼	Proposed Amt.	
		Actual Amount	
	▼	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>	
CDDP Version 1.3	
Project Name: <b>CDA Rehabilitation Administration</b>	
Description:	IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HDME Investment Partnerships (HDME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.	
Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101	Priority Need Category Select one: Owner Occupied Housing Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
Expected Completion Date: 12/31/2009	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing
Project-level Accomplishments Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Accompl. Type: Proposed Underway Complete Program Year 1-2010 Accompl. Type: Proposed Underway Complete Program Year 2-2011	Accompl. Type: Proposed Underway Complete Program Year 3-2012 Accompl. Type: Proposed Underway Complete Program Year 4-2013 Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome Sustainability for the purpose of providing Decent Housing.	Performance Measure N/A
Actual Outcome N/A	
14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4
Prog. Year 2 1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3	
Program Year 1 CDBG Proposed Amt. \$752,000 Actual Amount \$617,351 HOME Proposed Amt. \$340,000 Actual Amount \$151,310 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. \$170,000 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$752,000 Actual Amount \$537,768 HDME Proposed Amt. \$0 Actual Amount \$189,308 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>									
CPHP Version 1.3									
<b>Project Name:</b> Central Corridor Development CBDO									
<b>Description:</b> IDIS Project #: 0010/xx-31-65 UOG Code: MO294626 ST LOUIS									
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.									
<b>Location:</b> CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼							
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. Increase the supply of affordable rental housing ▼ 3. Increase the availability of affordable owner housing ▼							
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	5	09 Organizations ▼	<b>Proposed</b>	0			
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>				
		<b>Complete</b>	2		<b>Complete</b>	0			
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0			
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>				
		<b>Complete</b>	1		<b>Complete</b>	0			
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0			
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>				
		<b>Complete</b>	1		<b>Complete</b>	0			
	<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)		<b>Actual Outcome</b> In Program Year 2, the agency completed 5 improvement projects, 2 community awareness projects and 3 community development activities.				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
<b>Comments</b>			<b>Comments</b>						
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McRee Town allocation project 0046.			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>	1. Budget adjustment to \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.			<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>									
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$71,536		<b>Actual Amount</b>				
	Other ▼	<b>Proposed Amt.</b>	\$645,500	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$476,348		<b>Actual Amount</b>				
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	1		<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$135,000	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$209,618		<b>Actual Amount</b>				
	Other ▼	<b>Proposed Amt.</b>	\$159,152	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$153,756		<b>Actual Amount</b>				
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	1		<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

Grantee Name: <b>City of St. Louis</b>			
CAMP Version 1.3			
Project Name: <b>Community Education Centers</b>			
Description: <b>IDIS Project #:</b> 0011/xx-10-60 <b>UOG Code:</b> MO294626 ST LOUIS			
Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.			
Location: Community Wide		Priority Need Category Select one: <b>Public Services</b>	
Expected Completion Date: 12/31/2009		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
		2	
		3	
Project-level Accomplishments	01 People	Proposed	85,000
		Underway	
	Con Plan FY10-14	Complete	120,003
	01 People	Proposed	17,000
		Underway	
	Program Year 1-2010	Complete	15,070
	01 People	Proposed	14,000
		Underway	
	Program Year 2-2011	Complete	104,933
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	
Actual Outcome CDBG funds allowed for 104,933 persons to receive new access to educational services.			
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$800,000
		Actual Amount	\$810,966
	Other	Proposed Amt.	\$1,119,500
		Actual Amount	\$960,278
	01 People	Proposed Units	17,000
		Actual Units	15,070
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$800,000
		Actual Amount	\$77,102
	Other	Proposed Amt.	\$912,271
		Actual Amount	\$847,299
	01 People	Proposed Units	14,000
		Actual Units	104,933
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	



CPMP Version 1.3										Grantee Name: <b>City of St. Louis</b>											
<b>Project Name:</b> Community Health in Partnership Services																					
<b>Description:</b> IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.																					
<b>Location:</b> Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106										<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼											
<b>Expected Completion Date:</b> 12/31/2009										<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.											
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										<b>Specific Objectives</b>											
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3 ▼											
<b>Project-level Accomplishments</b>										01 People ▼		Proposed		1,000		01 People ▼		Proposed		0	
										Con Plan FY10-14		Underway				Program Year 3-2012		Underway			
												Complete		605		Complete		0			
										01 People ▼		Proposed		200		01 People ▼		Proposed		0	
												Underway				Program Year 4-2013		Underway			
												Complete		605		Complete		0			
01 People ▼		Proposed		200		01 People ▼		Proposed		0											
		Underway				Program Year 5-2014		Underway													
		Complete		6,472		Complete		0													
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments										<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.											
<b>Actual Outcome</b> 605 persons received new access to health services.																					
OSM Health Services 570.201(e) ▼										Matrix Codes ▼											
Matrix Codes ▼										Matrix Codes ▼											
Matrix Codes ▼										Matrix Codes ▼											
<b>Comments</b>										<b>Comments</b>											
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																					
1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076.																					
<b>Program Year 1</b>										<b>Program Year 2</b>											
CDBG ▼		Proposed Amt.		\$62,500		Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.							
		Actual Amount		\$92,500				Actual Amount						Actual Amount							
Other ▼		Proposed Amt.		\$281,450		Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.							
		Actual Amount						Actual Amount						Actual Amount							
01 People ▼		Proposed Units		200		Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units							
		Actual Units		605				Actual Units						Actual Units							
Accompl. Type: ▼		Proposed Units						Proposed Units						Proposed Units							
		Actual Units						Actual Units						Actual Units							
<b>Program Year 2</b>										<b>Program Year 3</b>											
CDBG ▼		Proposed Amt.		\$62,500		Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.							
		Actual Amount		\$70,400				Actual Amount						Actual Amount							
Other ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.							
		Actual Amount						Actual Amount						Actual Amount							
01 People ▼		Proposed Units				Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units							
		Actual Units						Actual Units						Actual Units							
Accompl. Type: ▼		Proposed Units						Proposed Units						Proposed Units							
		Actual Units						Actual Units						Actual Units							

Grantee Name: City of St. Louis			
Project Name: Community Renewal Development CBDO			
Description: IDIS Project #: 0087/xx-31-71 UOG Code:			
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.			
Location:		Priority Need Category	
CT: 110400 BG: 1-4 CT: 111500 BG: 1-2 CT: 120100 BG: 1-2 CT: 121200 BG: 1-4 CT: 121300 BG: 2 CT: 111400 BG: 1-2 CT: 120300 BG: 1-4 CT: 126600 BG: 4, 5, 7 CT: 125700 BG: 3-4 County: 28510		Select one: Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories		1 Increase the availability of affordable owner housing	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	
		3	
Project-level Accomplishments	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway	
		Complete	2
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 2-2011	Underway	
	Complete	1	
Proposed Outcome	09 Organizations	Proposed	0
	Program Year 3-2012	Underway	
		Complete	0
	09 Organizations	Proposed	0
	Program Year 4-2013	Underway	
		Complete	0
	09 Organizations	Proposed	0
	Program Year 5-2014	Underway	
	Complete	0	
Performance Measure		Actual Outcome	
* # of homes constructed (10proposed) * # of persons attending community development projects (500 low/mod) * # of beautification projects (1 proposed) * # of home repair applications (10 proposed)		During Program Year 2, the agency completed 1 unit of affordable housing; completed community development activities, serving 6,800 low to moderate income residents; maintained its beautification project and continued its targeted management assistance program within its service area. The agency also held its annual community development carnival.	
19C COBG Non-profit Organization Capacity Building			
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	COBG Fund Source: 09 Organizations Accompl. Type:	Proposed Amt. \$87,000 Actual Amount \$114,616 Proposed Amt. \$25,000 Actual Amount \$25,000 Proposed Units 1 Actual Units 1 Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Program Year 2	COBG Other 09 Organizations Accompl. Type:	Proposed Amt. \$0 Actual Amount \$135,874 Proposed Amt. \$20,000 Actual Amount \$20,000 Proposed Units 1 Actual Units 1 Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Grantee Name: City of St. Louis			
CRMP Version 1.3			
Project Name: Contractor's Assistance Program/ACCESS			
Description: IDIS Project #: 0014/xx-10-62 UOG Code: MO294626 ST LOUIS			
Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses.			
Location: Contractor's Assistance Program 6330 Knox Industrial Dr. #101 St. Louis, MO 63139		Priority Need Category Select one: Public Services	
Expected Completion Date: 12/31/2009		Explanation: Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/>	
		2. <input type="text"/>	
		3. <input type="text"/>	
Project-level Accomplishments	Accompl. Type:	Proposed	1,550
		Underway	
	Con Plan FY10-14	Complete	92
	Accompl. Type:	Proposed	310
		Underway	
	Program Year 1-2010	Complete	92
	Accompl. Type:	Proposed	310
		Underway	
	Program Year 2-2011	Complete	141
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service * No. of persons assisted with new access to a service	
Actual Outcome COBG funds allowed for 141 persons to receive new access to services.			
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. Budget adjustment of \$73,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$143,000
		Actual Amount	\$154,916
	Other	Proposed Amt.	\$4,500
		Actual Amount	\$24,714
	Accompl. Type:	Proposed Units	310
		Actual Units	92
Program Year 2	CDBG	Proposed Amt.	\$143,000
		Actual Amount	\$81,916
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	01 People	Proposed Units	310
		Actual Units	141
Program Year 3	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 5	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> COVAM and Cochran Outreach			
<b>Description:</b> IDIS Project #: xx-14-09 UOG Code: Urban Strategies will provide a comprehensive program to assist families residing in the COVAM/Cochran neighborhood live healthy productive lives in a safe, stable and self sustaining urban community.			
<b>Location:</b> Urban Strategies, Inc. 1622 O'Fallon Street St. Louis, MO 63106		<b>Priority Need Category</b> Select one: Public Services ▼ Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
<b>Expected Completion Date:</b> 12/31/2009 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1 Improve the services for low/mod Income persons ▼ 2 ▼ 3 ▼	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	0
	Con Plan FY-10-14	Underway	
		Complete	876
	01 People ▼	Proposed	245
	Program Year 1-2010	Underway	
		Complete	499
	01 People ▼	Proposed	265
	Program Year 2-2011	Underway	
		Complete	377
	01 People ▼	Proposed	0
	Program Year 3-2012	Underway	
		Complete	0
01 People ▼	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
01 People ▼	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		377 persons received new access to services (224 directly attributed to CDBG funds).	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$30,000 of Program Year 1 funds transferred from Housing Production Project 0076.	Prog. Year 4	
Prog. Year 2	1. \$35,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,075 due to entitlement reduction. 3. Actual amount expended including funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$14,684
	Fund Source: ▼	Proposed Amt.	\$6,000
		Actual Amount	\$6,603
	01 People ▼	Proposed Units	245
		Actual Units	499
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$33,070
	Other ▼	Proposed Amt.	\$0
		Actual Amount	\$8,400
	01 People ▼	Proposed Units	265
		Actual Units	377
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	

CRMP Version 1.3		Grantee Name: City of St. Louis				
Project Name: DeSales CBDO						
Description: IDIS Project #: 0015/xx-31-09 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.						
Location:		Priority Need Category				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the quality of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility		2 Improve the quality of owner housing				
<input type="checkbox"/> Affordability		3 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	2		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	1		Complete	0
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* # of community development and/or marketing projects completed (2 proposed) * % completion of Lemp project		In Program Year 2, the organization completed 5 community development programs.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$18,560 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$63,182		Actual Amount	
	Fund Source:	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,508		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$84,874		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CDBG Version 1.1				Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>DeSales Management Assistance and Repair Program</b>				UOG Code: <b>MO294626 ST LOUIS</b>			
Description: <b>IDIS Project #: 0014/05-31-10</b>				UOG Code: <b>MO294626 ST LOUIS</b>			
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.							
Location:				Priority Need Category			
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510				Select one: <b>Rental Housing</b>			
Expected Completion Date: <b>12/31/2009</b>				Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. Owners must bring their properties up to Housing Conservation District standards.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories				1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units	Proposed	150	Accompl. Type:	Proposed	0	
	Con Plan FY10-14	Complete	65	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	30	Accompl. Type:	Proposed	0	
	Program Year 1-2010	Complete	33	Program Year 4-2013	Complete	0	
	Accompl. Type:	Proposed	30	Accompl. Type:	Proposed	0	
	Program Year 2-2011	Complete	32	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		* # of units managed (30 proposed) * # of training sessions for landlords (4 proposed)		In Program Year 2, the agency managed 32 rental units that are occupied primarily by low and moderate income residents. In addition, the agency held 4 training sessions for landlords within its service area.			
19C CDBG Non-profit Organization Capacity Building				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Comments				Comments			
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$50,625		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units		
	Actual Units	33		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	Accompl. Type:	Proposed Units	30	Accompl. Type:	Proposed Units		
	Actual Units	32		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CRAP Version 1.3 <b>Grantee Name: City of St. Louis</b>									
<b>Project Name:</b> <b>Dutchtown South CBDO Program</b>									
<b>Description:</b> <b>IDIS Project #:</b> 0016/xx-31-53 <b>UOG Code:</b> MO294626 ST LOUIS Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.									
<b>Location:</b> CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510		<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>							
<b>Expected Completion Date:</b> 12/31/2009 <input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Explanation:</b> Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing							
<b>Project-level Accomplishments</b>	09 Organizations	<b>Proposed</b>	5	<b>Project-level Accomplishments</b>	09 Organizations	<b>Proposed</b>	0		
	Con Plan FY10-14		<b>Underway</b>			Program Year 3-2012		<b>Underway</b>	
			<b>Complete</b>		1			<b>Complete</b>	0
	09 Organizations	<b>Proposed</b>	1		09 Organizations	<b>Proposed</b>	0		
	Program Year 1-2010		<b>Underway</b>			Program Year 4-2013		<b>Underway</b>	
			<b>Complete</b>		1			<b>Complete</b>	0
	09 Organizations	<b>Proposed</b>	0		09 Organizations	<b>Proposed</b>	0		
	Program Year 2-2011		<b>Underway</b>			Program Year 5-2014		<b>Underway</b>	
			<b>Complete</b>		0			<b>Complete</b>	0
	<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of housing units redeveloped (15 proposed) • # of commercial units redeveloped (1 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (4 proposed)		<b>Actual Outcome</b> During Program Year 2, the agency assisted with predevelopment activities for 82 units; completed intake for the Healthy Home Repair Program; completed 3 community development programs; and implemented a summer youth training program.				
19C CDBG Non-profit Organization Capacity Building				Matrix Codes					
Matrix Codes				Matrix Codes					
Matrix Codes				Matrix Codes					
<b>Comments</b>				<b>Comments</b>					
<b>Prog. Year 1</b>	1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055.			<b>Prog. Year 4</b>					
<b>Prog. Year 2</b>	1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 3. Budget adjustment of \$26,124 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.			<b>Prog. Year 5</b>					
<b>Prog. Year 3</b>				<b>Prog. Year 6</b>					
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$80,000	<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$249,677			<b>Actual Amount</b>			
	Fund Source:	<b>Proposed Amt.</b>	\$286,000			<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	09 Organizations	<b>Proposed Units</b>	1			<b>Proposed Units</b>			
	<b>Actual Units</b>	1			<b>Actual Units</b>				
Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>				
	<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$80,000	<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$90,974			<b>Actual Amount</b>			
	Other	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>			
	09 Organizations	<b>Proposed Units</b>					<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>				
Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>				
	<b>Actual Units</b>				<b>Actual Units</b>				

Grantee Name: City of St. Louis									
CPMP Version 1.3									
Project Name:		Elderly Services							
Description:		IDIS Project #:		0021/xx-12-40		UOG Code:		MO294626 ST LOUIS	
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.									
Location:		Priority Need Category							
Community Wide		Select one:		Public Services					
Expected Completion Date:		Explanation:							
12/31/2009		Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.							
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3							
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People	▼	Proposed	3,000	01 People	▼	Proposed	0	
	Con Plan FY10-14		Underway		Program Year 3-2012		Underway		
			Complete	474			Complete	0	
	01 People	▼	Proposed	600	01 People	▼	Proposed	0	
	Program Year 1-2010		Underway		Program Year 4-2013		Underway		
			Complete	474			Complete	0	
	01 People	▼	Proposed	600	01 People	▼	Proposed	0	
	Program Year 2-2011		Underway		Program Year 5-2014		Underway		
			Complete	485			Complete	0	
	Proposed Outcome		Performance Measure			Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			CDBG funds allowed for 485 persons to receive new access to home-delivered meals.				
05A Senior Services 570.201(e)				Matrix Codes					
Matrix Codes				Matrix Codes					
Matrix Codes				Matrix Codes					
Comments					Comments				
Prog. Year 1					Prog. Year 4				
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.				Prog. Year 5				
Prog. Year 3									
Program Year 1	CDBG	▼	Proposed Amt.	\$295,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$254,708			Actual Amount		
	Other	▼	Proposed Amt.	\$5,330,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$5,528,443			Actual Amount		
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units		
		Actual Units	474			Actual Units			
	Accompl. Type:	▼	Proposed Units				Proposed Units		
			Actual Units				Actual Units		
Program Year 2	CDBG	▼	Proposed Amt.	\$245,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$335,291			Actual Amount		
	Other	▼	Proposed Amt.	\$4,759,609	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$4,399,448			Actual Amount		
	01 People	▼	Proposed Units	485	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units			
	Accompl. Type:	▼	Proposed Units				Proposed Units		
			Actual Units				Actual Units		



Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Elmer Hammond Day Care</b>			
Description: <b>IDIS Project #: 0022/xx-11-36 UOG Code: MO294626 ST LOUIS</b>			
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.			
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category <b>Select one:</b> Public Services	
Expected Completion Date: 12/31/2009		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
		2 Improve economic opportunities for low-income persons	
		3	
Project-level Accomplishments	01 People	Proposed	500
		Underway	
	Con Plan FY10-14	Complete	275
	01 People	Proposed	100
		Underway	
	Program Year 1-2010	Complete	144
	01 People	Proposed	100
		Underway	
	Program Year 2-2011	Complete	131
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
Actual Outcome 131 persons received new access to day care services (71 directly attributable to CDBG funds).			
OSL Child Care Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$20,000
		Actual Amount	\$20,000
	Other	Proposed Amt.	\$258,000
		Actual Amount	
	01 People	Proposed Units	100
		Actual Units	144
Program Year 2	CDBG	Proposed Amt.	\$20,000
		Actual Amount	\$20,000
	Other	Proposed Amt.	\$342,500
		Actual Amount	\$983,092
	01 People	Proposed Units	100
		Actual Units	131
Fund Source:	Proposed Amt.		
	Actual Amount		
	Proposed Amt.		
	Actual Amount		
	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Equal Housing Opportunity Council						
<b>Description:</b> IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS						
Program providing for education, counseling, investigation and enforcement of fair housing laws.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	5,500	01 People ▼	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	2,143	Program Year 3-2012	Complete	0
	01 People ▼	Proposed	1,100	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1,124	Program Year 4-2013	Complete	0
	01 People ▼	Proposed	1,100	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	1,019	Program Year 5-2014	Complete	0
		Underway			Underway	
<b>Proposed Outcome</b> Affordability for the purpose of providing Decent Housing.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 1,109 persons received new access to fair housing education and referral services (569 directly attributable to CDBG funds).		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Comments</b>		<b>Comments</b>				
<b>Prog. Year 1</b>			<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>	1. Budget adjustment of \$5,800 due to entitlement reduction.		<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$38,706		Actual Amount	
	Other ▼	Proposed Amt.	\$14,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$14,800		Actual Amount	
	01 People ▼	Proposed Units	1,100	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,124		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$33,182		Actual Amount	
	Other ▼	Proposed Amt.	\$4,960	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$4,960		Actual Amount	
	01 People ▼	Proposed Units	1,100	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,019		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
Project Name: <b>Expanded Recreation Programs</b>	
Description:	IDIS Project #: 0024/xx-11-85 UOG Code: MO294626 ST LOUIS
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.	
Location:	Priority Need Category
Community Wide	Select one: Public Services
Explanation:	
Expected Completion Date:	Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.
12/31/2009	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
Project-level Accomplishments	
01 People	Proposed 19,750
Con Plan FY10-14	Underway
01 People	Complete 14,171
01 People	Proposed 3,950
Program Year 1-2010	Underway
01 People	Complete 9,525
01 People	Proposed 3,950
Program Year 2-2011	Underway
01 People	Complete 4,646
01 People	Proposed 0
Program Year 3-2012	Underway
01 People	Complete 0
01 People	Proposed 0
Program Year 4-2013	Underway
01 People	Complete 0
01 People	Proposed 0
Program Year 5-2014	Underway
01 People	Complete 0
Proposed Outcome	Performance Measure
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome	CDBG funds allowed for 4,646 persons to receive new access to expanded sports leagues, youth team sports, senior crafts and youth and adult arts programs.
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
Prog. Year 3	
Program Year 1	
CDBG	Proposed Amt. \$400,000
	Actual Amount \$390,511
Other	Proposed Amt. \$2,086,000
	Actual Amount \$0
01 People	Proposed Units 3,950
	Actual Units 9,525
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. \$400,000
	Actual Amount \$296,157
Other	Proposed Amt. \$1,500,000
	Actual Amount
01 People	Proposed Units 3,450
	Actual Units 4,646
Accompl. Type:	Proposed Units
	Actual Units
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Other	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: <b>City of St. Louis</b>									
<b>Project Name:</b> FCHC - Adult Medicine <b>Description:</b> IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.									
<b>Location:</b> Family Care Health Center 6827 S. Broadway St. Louis, MO 63111			<b>Priority Need Category</b> <div>             Select one:             <div>Public Services</div> </div>						
<b>Expected Completion Date:</b> 12/31/2009			<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b> <div>             1 Improve the services for low/mod income persons             <div></div> </div> <div>             2             <div></div> </div> <div>             3             <div></div> </div>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People	▼	Proposed	5,000		01 People	▼	Proposed	0
			Underway					Underway	
	Con Plan FY10-14		Complete	22,544		Program Year 3-2012		Complete	0
	01 People	▼	Proposed	1,000		01 People	▼	Proposed	0
			Underway					Underway	
	Program Year 1-2010		Complete	22,544		Program Year 4-2013		Complete	0
	01 People	▼	Proposed	1,500		01 People	▼	Proposed	0
			Underway					Underway	
	Program Year 2-2011		Complete	61,000		Program Year 5-2014		Complete	0
			Underway					Underway	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments			<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			<b>Actual Outcome</b> CDBG funds allowed for 61,000 persons to receive improved access to medical, public and nutritional services.			
OSM Health Services 570.201(e)			Matrix Codes						
Matrix Codes			Matrix Codes						
Matrix Codes			Matrix Codes						
<b>Comments</b>					<b>Comments</b>				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).				Prog. Year 4				
	1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.								
Prog. Year 2					Prog. Year 5				
Prog. Year 3									
Program Year 1	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$44,761				Actual Amount	
	Other	▼	Proposed Amt.	\$0				Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,000		Accompl. Type:	▼	Proposed Units	
		Actual Units	22,544				Actual Units		
Accompl. Type:	▼	Proposed Units					Proposed Units		
		Actual Units					Actual Units		
Program Year 2	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$39,678				Actual Amount	
	Other	▼	Proposed Amt.	\$4,156,834				Proposed Amt.	
			Actual Amount	\$4,156,834				Actual Amount	
	01 People	▼	Proposed Units	1,500		Accompl. Type:	▼	Proposed Units	
		Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units	61,000				Proposed Units		
		Actual Units					Actual Units		

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Federal Grants Administrative Support</b>			
Description: <b>IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS</b>			
The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.			
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Planning/Administration	
Expected Completion Date: 12/31/2009		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: <b>Proposed</b>		
	Con Plan FY10-14	<b>Underway</b>	
		<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 1-2010	<b>Underway</b>	
		<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 2-2011	<b>Underway</b>	
	<b>Complete</b>		
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$199,131
	Other	Proposed Amt.	\$214,750
		Actual Amount	\$351,472
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$174,992
	Other	Proposed Amt.	\$351,472
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Fund Source:		Proposed Amt.	
		Actual Amount	
		Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

CERP Version 1.3				Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Forest Park Southeast Stabilization Program</b>							
Description: <b>IDIS Project #: 0027/xx-31-03 UOG Code: MO294626 ST LOUIS</b>							
Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood including: rehabilitation of affordable rental apartments, rehabilitation of for-sale houses; marketing of houses currently under construction, identification of potential developers, conducting neighborhood outreach and working to unify existing neighborhood groups.							
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510				Priority Need Category <b>Select one:</b> Owner Occupied Housing ▼			
Expected Completion Date: 12/31/2009				Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1 Increase the supply of affordable rental housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼			
Project-level Accomplishments	09 Organizations ▼	Proposed	5	09 Organizations ▼	Proposed	0	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway		
		Complete	1		Complete	0	
	09 Organizations ▼	Proposed	1	09 Organizations ▼	Proposed	0	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete	1		Complete	0	
	09 Organizations ▼	Proposed	0	09 Organizations ▼	Proposed	0	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway		
		Complete	0		Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		• # of priority areas identified (2 proposed) • # of improvement projects (2 proposed)		The strategy area is bounded by I-64, Kingshighway, the Union Pacific RR tracks and Vandeventer, and the focus is comprehensive revitalization. In Program Year 2 this program was administered by Central Corridor Development CBDO. In Program Year 2, activities and funding are reported under Central Corridor (administration of program).			
19C CDBG Non-profit Organization Capacity Building ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Comments				Comments			
Prog. Year 1	1. \$90,000 of Program Year 1 funds transferred to Central Corridor Development project 0010. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$2,584		Actual Amount		
	Fund Source: ▼	Proposed Amt.	\$215,450	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	1	Accompl. Type: ▼	Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
		Actual Units	0	Accompl. Type: ▼	Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis				
<b>Project Name:</b> Grand Oak Hill CBDO						
<b>Description:</b> IDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS						
Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.						
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	2		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	1		Complete	0
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of units receiving tenant screenings (850 proposed) * # of landlords receiving counseling (200 proposed) * # of properties renovated (2 proposed) * # of home repair applications processed (60 proposed)		During Program Year 2, the agency screened tenants for over 850 units; 200 landlords received counseling; 50 home repair applications were prepared; and predevelopment activities for 2 properties continued.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>		<b>Comments</b>		<b>Comments</b>		
Prog. Year 1	1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4		Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$38,727 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Outchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5		Prog. Year 5		
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$316,688		Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$273,719		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$251,070		Actual Amount	
	Other	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Greater Ville Preservation Commission CBDO</b>						
Description: <b>IDIS Project #: xx-31-73 UOG Code:</b>						
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location:		Priority Need Category				
CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510		Select one: <b>Owner Occupied Housing</b>				
Expected Completion Date: <b>12/31/2009</b>		Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	0
		Complete	1	09 Organizations	Proposed	0
	09 Organizations	Proposed	1	Program Year 4-2013	Underway	0
	Program Year 1-2010	Underway		09 Organizations	Proposed	0
		Complete	1	Program Year 5-2014	Underway	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Complete	0
		Complete	1			
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of properties identified (25 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community t projects (11 proposed) • # of home repair applications processed (10 proposed)		During Program Year 2, the agency identified 25 properties with development needs; completed 7 beautification projects; provided 12 technical assistance/community projects; and processed 12 home repair applications. In addition, the agency completed a 38-unit affordable housing project.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4		Prog. Year 5		
Prog. Year 2	1. Budget adjustment of \$24,900 due to entitlement reduction. 2. \$140,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 4. \$25,000 of Program Year 2 funds transferred from Target Management Assistance Program project 0066. 5. Actual amount expended includes funds from Program Year 1.	Prog. Year 5				
Prog. Year 3						
Program Year 1	CDBG <b>Proposed Amt.</b> \$100,000 <b>Actual Amount</b> \$263,734 Fund Source: <b>Proposed Amt.</b> \$16,500 <b>Actual Amount</b> \$46,970 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> 1 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>				
Program Year 2	CDBG <b>Proposed Amt.</b> \$100,000 <b>Actual Amount</b> \$237,779 Other <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$65,623 09 Organizations <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>				



CERP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Hamilton Heights CBDO																																																							
<b>Description:</b> IDIS Project #: 0034/xx-31-48 UOG Code: MO294626 ST LOUIS Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.																																																							
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510	<b>Priority Need Category</b> Select one: Owner Occupied Housing																																																						
<b>Explanation:</b> Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.																																																							
<b>Expected Completion Date:</b> 12/31/2009																																																							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3																																																							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b> <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Underway</td> <td></td> <td>Program Year 3-2012</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>2</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Underway</td> <td></td> <td>Program Year 4-2013</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Underway</td> <td></td> <td>Program Year 5-2014</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td></td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed	5	09 Organizations	Proposed	0	Con Plan FY10-14	Underway		Program Year 3-2012	Underway			Complete	2		Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0	Program Year 1-2010	Underway		Program Year 4-2013	Underway			Complete	1		Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0	Program Year 2-2011	Underway		Program Year 5-2014	Underway			Complete	1		Complete	0
09 Organizations	Proposed	5	09 Organizations	Proposed	0																																																		
Con Plan FY10-14	Underway		Program Year 3-2012	Underway																																																			
	Complete	2		Complete	0																																																		
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Program Year 1-2010	Underway		Program Year 4-2013	Underway																																																			
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09 Organizations	Proposed	1	09 Organizations	Proposed	0																																																		
Program Year 2-2011	Underway		Program Year 5-2014	Underway																																																			
	Complete	1		Complete	0																																																		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments																																																							
<b>Performance Measure</b> • # of housing units constructed for sale or rental (3 proposed) • # of technical assistance and marketing programs (2 proposed) • # of home repair applications processed (10 proposed)																																																							
<b>Actual Outcome</b> During Program Year 2, the agency completed 34 technical and marketing programs; processed 21 home repair applications and held a home repair summit.																																																							
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Matrix Codes																																																							
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<b>Prog. Year 1</b>	<b>Comments</b> 1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																																																						
<b>Prog. Year 2</b>	<b>Comments</b> 1. \$6,722 of Program Year 2 funds transferred from Home Repair project project 0036. 2. Budget adjustment of \$19,825 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.																																																						
<b>Prog. Year 3</b>	<b>Comments</b>																																																						
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$161,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$175,690</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$69,800</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$8,341</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$161,000		Actual Amount	\$175,690	Fund Source:	Proposed Amt.	\$69,800		Actual Amount	\$8,341	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units																															
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Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Harambee Youth Program</b>			
Description: <b>IDIS Project #: 0035/xx-11-89 UOG Code: MO294626 ST LOUIS</b>			
Provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Btu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community.			
Location: Vashon-Jeff Vander Lou Initiative 3035 Beii St. Louis, MO 63106		Priority Need Category <b>Select one:</b> Public Services	
Expected Completion Date: 12/31/2009		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons 2 3	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed	750
	Con Plan FY10-14	Underway	
		Complete	263
	01 People	Proposed	150
	Program Year 1-2010	Underway	
		Complete	141
	01 People	Proposed	150
	Program Year 2-2011	Underway	
		Complete	122
		01 People	Proposed
	Program Year 3-2012	Underway	
		Complete	0
	01 People	Proposed	0
	Program Year 4-2013	Underway	
		Complete	0
	01 People	Proposed	0
	Program Year 5-2014	Underway	
		Complete	0
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome CDBG funds allowed for 122 persons to receive new access to services.	
OSD Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$8,700 due to entitlement reduction.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$60,000
		Actual Amount	
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	01 People	Proposed Units	150
		Actual Units	141
Program Year 2	CDBG	Proposed Amt.	\$60,000
		Actual Amount	\$46,242
	Fund Source:	Proposed Amt.	\$0
		Actual Amount	\$0
	01 People	Proposed Units	150
		Actual Units	122
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

<b>Grantee Name: City of St. Louis</b>			
<b>Project Name:</b> Harambee Youth Training Partnership			
<b>Description:</b>		<b>IDIS Project #:</b> 0080/xx-11-93	<b>UOG Code:</b>
This program provides opportunities for job training and leadership development among youth in low-income neighborhoods primarily in the 22nd and 26th wards of the City.			
<b>Location:</b>		<b>Priority Need Category</b>	
Harambee Youth Training Corp. 1142 Hodiament Avenue St. Louis, MO 63112		<b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Public Services</span>	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
<b>Outcome Categories</b>		<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3	
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	0
	Con Plan FY-10-14	<b>Underway</b>	
		<b>Complete</b>	203
	01 People	<b>Proposed</b>	76
	Program Year 1-2010	<b>Underway</b>	
		<b>Complete</b>	94
	01 People	<b>Proposed</b>	88
	Program Year 2-2011	<b>Underway</b>	
	<b>Complete</b>	109	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	109 persons received new access to job training services (45 directly attributable to CDBG funds).
05D Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.		
<b>Prog. Year 2</b>	2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction.		
<b>Prog. Year 3</b>			
<b>Prog. Year 4</b>			
<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$95,000
	Other	<b>Proposed Amt.</b>	\$694,215
		<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	76
	<b>Actual Units</b>	94	
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$97,805
	Other	<b>Proposed Amt.</b>	\$816,927
		<b>Actual Amount</b>	\$873,061
	01 People	<b>Proposed Units</b>	88
	<b>Actual Units</b>	109	
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		

CHRP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> Healthy Home Repair and Rehabilitation Program			
<b>Description:</b> IDIS Project #: 0036/xx-36-20/22/23/33 UOG Code: MO294626 ST LOUIS Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.			
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Owner Occupied Housing	
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing	
		2	
		3	
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1,350
	Con Plan FY10-14	Underway	
		Complete	249
	10 Housing Units	Proposed	270
	Program Year 1-2010	Underway	
		Complete	249
	10 Housing Units	Proposed	270
	Program Year 2-2011	Underway	
		Complete	220
		10 Housing Units	Proposed
	Program Year 3-2012	Underway	
		Complete	0
	10 Housing Units	Proposed	0
	Program Year 4-2013	Underway	
		Complete	0
	10 Housing Units	Proposed	
	Program Year 5-2014	Underway	
		Complete	
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	
		<b>Actual Outcome</b> 220 households received new access to repair services. 106 units occupied by the elderly. 35 units brought from substandard to standard. 35 units brought into compliance with the lead safe housing rule.	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,610,803
		Actual Amount	\$1,151,735
	HOME	Proposed Amt.	\$1,401,500
		Actual Amount	\$357,201
	10 Housing Units	Proposed Units	270
		Actual Units	249
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$1,622,812
		Actual Amount	\$1,076,695
	HOME	Proposed Amt.	\$920,680
		Actual Amount	\$1,077,853
	10 Housing Units	Proposed Units	
		Actual Units	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	Other	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>			
CPMP Version 1.3			
<b>Project Name:</b> Hi-Pointe Center			
<b>Description:</b> IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.			
<b>Location:</b> Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	500
	Con Plan FY10-14	<b>Underway</b>	
		<b>Complete</b>	421
	01 People ▼	<b>Proposed</b>	100
	Program Year 1-2010	<b>Underway</b>	
		<b>Complete</b>	196
	01 People ▼	<b>Proposed</b>	100
	Program Year 2-2011	<b>Underway</b>	
		<b>Complete</b>	225
	04 Households ▼	<b>Proposed</b>	0
Program Year 3-2012	<b>Underway</b>		
	<b>Complete</b>	0	
04 Households ▼	<b>Proposed</b>	0	
Program Year 4-2013	<b>Underway</b>		
	<b>Complete</b>	0	
04 Households ▼	<b>Proposed</b>	0	
Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
<b>Actual Outcome</b> CDBG funds allowed for 225 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
<b>Prog. Year 2</b>	1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.		
<b>Prog. Year 3</b>			
<b>Prog. Year 4</b>			
<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$41,000
		<b>Actual Amount</b>	\$53,051
	Fund Source: ▼	<b>Proposed Amt.</b>	\$33,600
		<b>Actual Amount</b>	\$55,030
	01 People ▼	<b>Proposed Units</b>	100
		<b>Actual Units</b>	196
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$41,000
		<b>Actual Amount</b>	\$72,557
	Other ▼	<b>Proposed Amt.</b>	\$55,092
		<b>Actual Amount</b>	\$22,267
	04 Households ▼	<b>Proposed Units</b>	100
		<b>Actual Units</b>	225
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	

<b>CWHP Version 1.3</b>			<b>Grantee Name: City of St. Louis</b>			
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Affordable						
<b>Description:</b>	IDIS Project #: 0038/xx-35-02	UDG Code:	MQ294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the city. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>				
		Select one:	Owner Occupied Housing ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼  2 Improve access to affordable owner housing ▼  3 Improve the quality of owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	150	10 Housing Units ▼	Proposed	0
		Underway			Underway	
		Complete	0		Complete	0
	Con Plan FY10-14			Program Year 3-2012		
	10 Housing Units ▼	Proposed	20	10 Housing Units ▼	Proposed	0
		Underway			Underway	
		Complete	0		Complete	0
	Program Year 1-2010			Program Year 4-2013		
	10 Housing Units ▼	Proposed	20	10 Housing Units ▼	Proposed	0
		Underway			Underway	
	Complete	3		Complete	0	
	Program Year 2-2011			Program Year 5-2014		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total number of housing units completed in the project.</li> <li>* No. of units that are available to purchase only by households below 80% of AMI</li> <li>* No. of years that affordability restrictions apply (if applicable)</li> <li>* No. of units meeting Energy Star standards</li> <li>* No. of units meeting Section 504 accessibility standards.</li> <li>* No. of units occupied by households previously living in subsidized housing.</li> <li>* No. of units designated as affordable that are occupied by elderly households.</li> </ul>		Three units were completed and one was sold and occupied as of December 31. All are restricted to households at or below 80% of AMI. One unit was Energy-Star certified.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	HOME ▼	Proposed Amt.	\$922,976	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$398,700		Actual Amount	
	CDBG ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME ▼	Proposed Amt.	\$2,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,944,117		Actual Amount	
	Other ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CFR Version 1.3		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing						
Description:		IDIS Project #: 0039/xx-35-02	UOE Code: MO294626 ST LOUIS			
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.</p>						
Location:		Priority Need Category				
Community Wide		Select one: Rental Housing				
Expected Completion Date: 12/31/2009		Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Outcome Categories		Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	0
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	4		Complete	0
	10 Housing Units	Proposed	300	10 Housing Units	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	4		Complete	0
	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	2		Complete	0
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		* Total no. of units * No. of affordable units - No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.		* 2 households received new access to affordable rental housing. Both units are subject to 15 year affordability restrictions. None are occupied by elderly households. None were converted from non-residential use. No units met Energy Star standards and data are not available on the # subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. * Please see reporting on Section 108 for additional affordable rental units.		
148 Rehab; Multi-Unit Residential 570.202		Matrix Codes				
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
Comments		Comments				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4				
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 Plan cycle (2005-2009) and from Program Year 1.	Prog. Year 5				
Prog. Year 3						
Program Year 1	CDBG Proposed Amt. \$300,000 Actual Amount \$0 HOME Proposed Amt. \$1,800,000 Actual Amount \$2,179,711 10 Housing Units Proposed Units 300 Actual Units 4 Accompl. Type: Proposed Units 150 Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units				
Program Year 2	HOME Proposed Amt. \$1,186,877 Actual Amount \$2,148,284 CDBG Proposed Amt. Actual Amount \$45,000 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units				

Grantee Name: City of St. Louis																																																	
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Market Rate <b>Description:</b> IDIS Project #: 0076/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.																																																	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> Select one: Owner Occupied Housing																																																
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the quality of owner housing 2 3																																																
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<b>Proposed Outcome</b> Sustainability for the purpose of providing Decent Housing.	<b>Performance Measure</b> * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.																																																
<b>Actual Outcome</b> 147 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data are not available to determine the # of households previously living in subsidized housing or the # of units meeting Energy Star Standards. All units were sold and occupied.																																																	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																																
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CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b>		Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing		
<b>Description:</b>		IDIS Project #: 0077/xx-35-02    UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.		
<b>Location:</b>		<b>Priority Need Category</b>		
Community Wide		Select one: <span style="border: 1px solid black; padding: 2px;">Rental Housing</span>		
<b>Expected Completion Date:</b>		<b>Explanation:</b>		
12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.		
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1 Increase range of housing options & related services for persons w/ special needs 2 3		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	0	10 Housing Units    Proposed    0 Underway Complete    3 10 Housing Units    Proposed    0 Underway Complete    3 10 Housing Units    Proposed    0 Underway Complete    3 10 Housing Units    Proposed    0 Underway Complete    0
	Con Plan FY10-14	Complete	3	
	10 Housing Units	Proposed	0	
	Program Year 1-2010	Complete	3	
	10 Housing Units	Proposed	0	
	Program Year 2-2011	Complete	0	
	10 Housing Units	Proposed	0	
	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	0	
	Program Year 4-2013	Complete	0	
<b>Proposed Outcome</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of providing Decent Housing.		No market rate multi-unit rentals were completed.		
<b>Performance Measure</b>				
* Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		
12 Construction of Housing 570.201(m)		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Comments</b>		<b>Comments</b>		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4		
Prog. Year 2		Prog. Year 5		
Prog. Year 3				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	
		Actual Amount	\$532,000	
	Fund Source:	Proposed Amt.		
		Actual Amount		
	10 Housing Units	Proposed Units		
	Actual Units	3		
	Accompl. Type:	Proposed Units		
		Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.		
		Actual Amount		
	Other	Proposed Amt.		
		Actual Amount		
	10 Housing Units	Proposed Units	0	
	Actual Units			
	Accompl. Type:	Proposed Units		
		Actual Units		
Fund Source:		Proposed Amt.		
		Actual Amount		
Fund Source:		Proposed Amt.		
		Actual Amount		
Accompl. Type:		Proposed Units		
		Actual Units		
Accompl. Type:		Proposed Units		
		Actual Units		

CPMP Version 1.3				Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b>		Housing Resource Center					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>MO294626 ST LOUIS</b>	
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2009		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3					
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	72,500	01 People ▼	<b>Proposed</b>	0	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>		
		<b>Complete</b>	37,814		<b>Complete</b>	0	
	01 People ▼	<b>Proposed</b>	14,500	01 People ▼	<b>Proposed</b>	0	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>		
		<b>Complete</b>	18,973		<b>Complete</b>	0	
	01 People ▼	<b>Proposed</b>	14,500	Accompl. Type: ▼	<b>Proposed</b>	0	
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
		<b>Complete</b>	18,841		<b>Complete</b>	0	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 18,841 persons to receive improved access to services designed to end chronic homelessness.			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Comments</b>				<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>			
	1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.						
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$350,000	Other ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$628,370		<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$538,319		<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	14,500	01 People ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	18,973		<b>Actual Units</b>		
<b>Program Year 2</b>		<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	CDBG ▼	<b>Proposed Amt.</b>	\$350,000	Other ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$315,370		<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$349,461		<b>Actual Amount</b>		
	<b>Proposed Units</b>	14,500	01 People ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>	18,841		<b>Actual Units</b>			
	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			

Grantee Name: <b>City of St. Louis</b>			
CPMP Version 1.3			
<b>Project Name:</b> Hyde Park Outreach CBDO			
<b>Description:</b> IDIS Project #: 0028/xx-11-B7 UOG Code: MO294626 ST LOUIS			
Hyde Park Outreach provides educational opportunities and counseling services to children of low-moderate income in the Hyde Park area including after-school programs, scouting groups, music/art/special interest groups, parent groups, and a summer program.			
<b>Location:</b> Hyde Park Outreach 1400 Salisbury St. Louis, MO 63107		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system to assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons	
		2 Increase the supply of affordable rental housing	
		3 Increase the availability of affordable owner housing	
<b>Project-level Accomplishments</b>	01 People	Proposed	5
	Con Plan FY10-14	Underway	
		Complete	2
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 2-2011	Underway	
		Complete	1
01 People	Proposed	0	
Program Year 3-2012	Underway		
	Complete	0	
01 People	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
01 People	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of youth receiving support (150 proposed) • # of partnerships established (30 proposed) • % completion for commercial redevelopment plan • # of community development activities (4 proposed)	
		<b>Actual Outcome</b> During Program Year 2, the agency established 16 partnerships and completed 50% of its development plan.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
<b>Prog. Year 2</b>	1. \$155,000 of Program Year 2 funds transferred from Third Ward Revitalization Administration project 0067. 2. \$16,500 of Program Year 2 funds transferred to DeSales CBDO program project 0015. 3. Budget adjustment of \$26,100 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.		
<b>Prog. Year 3</b>			
<b>Prog. Year 4</b>			
<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0
		Actual Amount	\$1,239
	Fund Source:	Proposed Amt.	\$42,500
		Actual Amount	\$7,000
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000
		Actual Amount	\$126,801
	Other	Proposed Amt.	\$65,000
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

<b>Grantee Name: City of St. Louis</b>												
<b>Project Name:</b> Innovative Concept School												
<b>Description:</b> IDIS Project #: 00100/09-11-08 UOG Code:												
The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at												
<b>Location:</b> Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101				<b>Priority Need Category</b>								
<b>Select one:</b>				Public Services ▼								
				<b>Explanation:</b>								
<b>Expected Completion Date:</b> 12/31/2009				This program will provide services to at-risk youth.								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				<b>Specific Objectives</b>								
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1 Improve the services for low/mod income persons ▼								
				2 ▼								
				3 ▼								
<b>Project-level Accomplishments</b>	01 People ▼		<b>Proposed</b>		0		01 People ▼		<b>Proposed</b>		0	
	Con Plan FY-10-14		<b>Underway</b>				Program Year 3-2012		<b>Underway</b>			
			<b>Complete</b>		606		Program Year 3-2012		<b>Complete</b>		0	
	01 People ▼		<b>Proposed</b>		0		01 People ▼		<b>Proposed</b>		0	
	Program Year 1-2010		<b>Underway</b>				Program Year 4-2013		<b>Underway</b>			
			<b>Complete</b>		606		Program Year 4-2013		<b>Complete</b>		0	
	01 People ▼		<b>Proposed</b>		0		01 People ▼		<b>Proposed</b>		0	
	Program Year 2-2011		<b>Underway</b>				Program Year 5-2014		<b>Underway</b>			
			<b>Complete</b>		0		Program Year 5-2014		<b>Complete</b>		0	
<b>Proposed Outcome</b>				<b>Performance Measure</b>				<b>Actual Outcome</b>				
Accessibility for the purpose of creating suitable living environment.				* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				Continued program begun in 2009.				
OSD Youth Services 570.201(e) ▼				Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼				
<b>Comments</b>						<b>Comments</b>						
Prog. Year 1		1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).				Prog. Year 4						
Prog. Year 2		1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).				Prog. Year 5						
Prog. Year 3						Prog. Year 6						
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		\$0		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>		\$162,742		Fund Source: ▼		<b>Actual Amount</b>			
	Other ▼		<b>Proposed Amt.</b>		\$0		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>		\$0		Fund Source: ▼		<b>Actual Amount</b>			
	01 People ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>		606		Accompl. Type: ▼		<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>				Accompl. Type: ▼		<b>Actual Units</b>			
	CDBG ▼		<b>Proposed Amt.</b>		\$0		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>		\$141,267		Fund Source: ▼		<b>Actual Amount</b>			
Other ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				Fund Source: ▼		<b>Actual Amount</b>				
01 People ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>				
		<b>Actual Units</b>				Accompl. Type: ▼		<b>Actual Units</b>				
Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>				
		<b>Actual Units</b>				Accompl. Type: ▼		<b>Actual Units</b>				

Grantee Name: <b>City of St. Louis</b>			
CPMP Version 1.3			
<b>Project Name:</b> Internal Audit/Fiscal Monitoring Support			
<b>Description:</b> IDIS Project #: 0041/xx-90-05 UOG Code: MO294626 ST LOUIS			
The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
<b>Location:</b> Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type:	Proposed	
	Con Plan FY10-14	Underway	
		Complete	
	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway	
		Complete	
	Accompl. Type:	Proposed	
	Program Year 2-2011	Underway	
		Complete	
	Accompl. Type:	Proposed	
Program Year 3-2012	Underway		
	Complete		
Accompl. Type:	Proposed		
Program Year 4-2013	Underway		
	Complete		
Accompl. Type:	Proposed		
Program Year 5-2014	Underway		
	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$124,160
		Actual Amount	\$108,323
	Other	Proposed Amt.	\$55,000
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$124,160
		Actual Amount	\$113,455
	Other	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>							
Project Name: Junior Staff Development							
Description: IDIS Project #: 0094/xx-11-31 UOG Code:							
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.							
Location:		Priority Need Category					
Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Select one: Public Services ▼ Explanation:					
Expected Completion Date:							
12/31/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	0	01 People ▼	Proposed	0	
	Con Plan FY-10-14	Underway			Underway		
		Complete	132		Complete	0	
	01 People ▼	Proposed	0		01 People ▼	Proposed	0
	Program Year 1-2010	Underway			Program Year 3-2012	Underway	
		Complete	58		Complete	0	
	01 People ▼	Proposed	0		01 People ▼	Proposed	0
	Program Year 2-2011	Underway			Program Year 4-2013	Underway	
		Complete	74		Complete	0	
					01 People ▼	Proposed	0
					Underway		
					Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		74 persons received new access to after school educational programs (all attributable to CDBG funds).			
OSD Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Comments			Comments				
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4				
Prog. Year 2	1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.		Prog. Year 5				
Prog. Year 3							
Program Year 1	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$65,237		Actual Amount		
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
		Actual Units	58		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$43,331		Actual Amount		
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units		
		Actual Units	74		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> Legal Services Support Program			
<b>Description:</b> IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.			
<b>Location:</b> City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>		
	Con Plan FY10-14	<b>Underway</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 1-2010	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 2-2011	<b>Underway</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 3-2012	<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
Program Year 4-2013	<b>Underway</b>		
Accompl. Type: <b>Proposed</b>			
Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>	1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$260,000
		<b>Actual Amount</b>	\$240,661
	Other	<b>Proposed Amt.</b>	\$296,900
		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$260,000
		<b>Actual Amount</b>	\$219,785
	Other	<b>Proposed Amt.</b>	\$251,477
		<b>Actual Amount</b>	\$224,788
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Fund Source:</b>	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
	<b>Proposed Units</b>		
	<b>Actual Units</b>		
	<b>Proposed Units</b>		
	<b>Actual Units</b>		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> LRA Housing Development Acquisition Pool			
<b>Description:</b>		<b>IDIS Project #:</b> xx-33-55	<b>UOG Code:</b> MO294626 ST LOUIS
This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy.			
<b>Location:</b>		<b>Priority Need Category</b>	
Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101		<b>Select one:</b>	Planning/Administration ▼
<b>Expected Completion Date</b>		<b>Explanation:</b>	
12/31/2010			
<b>Objective Category</b>		<b>Specific Objectives</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 1-2010	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
Program Year 2-2011	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 3-2012	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Sustainability for the purpose of providing decent housing.			
		<b>Actual Outcome</b>	
		No acquisitions were made in 2011.	
02 Disposition 570.201(b) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065.	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>	1. \$76,290 of Program Year 2 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Budget adjustment of \$11,062 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$64,598
	Other ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$0
		Actual Amount	\$76,920
	Other ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	35
		Actual Units	0
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	
		Actual Amount	
	Other ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	
		Actual Amount	
	Other ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	
		Actual Amount	
	Other ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	



CFMP Version 1.3				Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> McElroy Day Care								
<b>Description:</b> IDIS Project #: 0045/xx-11-37 UOG Code: MO294626 ST LOUIS								
This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need.								
<b>Location:</b>				<b>Priority Need Category</b>				
McElroy Day Care Center 1629 Biddle St. Louis, MO 63106 Carr Square Infant and Toddler Center 1521 Carr St. Louis, MO 63106				<b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2009				<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Outcome Categories</b>				<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People	▼	Proposed	300	01 People	▼	Proposed	0
			Underway				Underway	
	Con Plan FY10-14		Complete	69	Program Year 3-2012		Complete	0
	01 People	▼	Proposed	60	01 People	▼	Proposed	0
			Underway				Underway	
	Program Year 1-2010		Complete	33	Program Year 4-2013		Complete	0
	01 People	▼	Proposed	50	01 People	▼	Proposed	0
			Underway				Underway	
	Program Year 2-2011		Complete	36	Program Year 5-2014		Complete	0
<b>Proposed Outcome</b>				<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of creating a suitable living environment.				* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		36 persons received new access to day care services.		
OSL Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Comments</b>				<b>Comments</b>				
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>				
	1. Budget adjustment of \$4,205 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 4 plan cycle (1005-2009).							
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>								
<b>Program Year 1</b>	CDBG	▼	Proposed Amt.	\$29,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$21,736			Actual Amount	
	Other	▼	Proposed Amt.	\$185,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$69,376			Actual Amount	
	01 People	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units	33			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	CDBG	▼	Proposed Amt.	\$29,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$14,200			Actual Amount	
Other	▼	Proposed Amt.	\$75,585	Fund Source:	▼	Proposed Amt.		
		Actual Amount	\$45,939			Actual Amount		
01 People	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units		
		Actual Units	36			Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

<b>Grantee Name: City of St. Louis</b>																																																																
<b>Project Name:</b> Neighborhood Capital Improvements																																																																
<b>Description:</b> IDIS Project #: 0124/xx-29-95 UOG Code: <span style="border: 1px solid black; padding: 2px;"> </span>																																																																
This program provides for Infrastructure Implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.																																																																
<b>Location:</b> Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		<b>Priority Need Category</b>  <div style="border: 1px solid black; padding: 5px;"> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px; display: inline-block; width: 150px;">Infrastructure</span> </div>																																																														
<b>Expected Completion Date:</b> 12/31/2009		Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis																																																														
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b> <div style="border: 1px solid black; padding: 2px;">                 1 Improve quality / increase quantity of public improvements for lower income persons             </div> <div style="border: 1px solid black; padding: 2px;">                 2             </div> <div style="border: 1px solid black; padding: 2px;">                 3             </div>																																																														
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="10" style="writing-mode: vertical-rl; transform: rotate(180deg); text-align: center; font-weight: bold;">Project-level Accomplishments</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Con Plan FY-10-14</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>2</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Project-level Accomplishments	11 Public Facilities	Proposed	1	01 People	Proposed	0	Con Plan FY-10-14	Underway			Underway			Complete	1	Program Year 3-2012	Complete	0	11 Public Facilities	Proposed	1	01 People	Proposed	0	Program Year 1-2010	Underway			Underway			Complete	1	Program Year 4-2013	Complete	0	Accompl. Type:	Proposed	2	01 People	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0						
Project-level Accomplishments	11 Public Facilities	Proposed	1		01 People	Proposed	0																																																									
	Con Plan FY-10-14	Underway				Underway																																																										
		Complete	1		Program Year 3-2012	Complete	0																																																									
	11 Public Facilities	Proposed	1		01 People	Proposed	0																																																									
	Program Year 1-2010	Underway				Underway																																																										
		Complete	1		Program Year 4-2013	Complete	0																																																									
	Accompl. Type:	Proposed	2		01 People	Proposed	0																																																									
		Underway				Underway																																																										
	Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0																																																									
<b>Proposed Outcome</b> Sustainability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.																																																														
<b>Actual Outcome</b> During Program Year 2, the agency had no construction activity; the agency is in the procurement phase of the Wabash Avenue sidewalks project.																																																																
03K Street Improvements 570.201(c)		Matrix Codes																																																														
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<b>Comments</b>		<b>Comments</b>																																																														
Prog. Year 1	1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production.	Prog. Year 4																																																														
Prog. Year 2	1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5																																																														
Prog. Year 3																																																																
Program Year 1	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$77,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$68,580</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$77,000		Actual Amount	\$68,580	Fund Source:	Proposed Amt.			Actual Amount		11 Public Facilities	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units															
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Program Year 2	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$130,000</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>2</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$0		Actual Amount	\$130,000	Fund Source:	Proposed Amt.	\$0		Actual Amount		11 Public Facilities	Proposed Units	2		Actual Units	0	Accompl. Type:	Proposed Units			Actual Units		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units															
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	Actual Units																																																															

CPKP Version 1.3				Grantee Name: City of St. Louis			
<b>Project Name:</b> Neighborhood Commercial District Improvement and Incentives <b>Description:</b> IDIS Project #: 0048/xx-50-03 UOG Code: MO294626 ST LOUIS Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.							
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Economic Development					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. Improve economic opportunities for low-income persons 3.					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	1,250	08 Businesses	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	477	Program Year 3-2012	Complete	0	
	08 Businesses	Proposed	250	08 Businesses	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	182	Program Year 4-2013	Complete	0	
	08 Businesses	Proposed	150	08 Businesses	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	295	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Economic Opportunities.		<b>Performance Measure</b> * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service, area/neighborhood/community. * OUNS no. for each business assisted.		<b>Actual Outcome</b> 1. 295 businesses received new access to services. 9 new businesses and 1 relocating businesses were assisted. 60 businesses were assisted with commercial façade or business building rehabilitation and 120 businesses provide goods or services to meet neighborhood, area or community needs. OUNS numbers on file in SLOC offices.			
17D Other Commercial/Industrial Improvements 570.203(a)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
<b>Comments</b> Prog. Year 1 1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2 1. Budget adjustment of \$253,750 due to entitlement reduction. 2. \$83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. \$120,000 of Project Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009). Prog. Year 3 Prog. Year 4 Prog. Year 5				<b>Comments</b> Prog. Year 1 Prog. Year 2 Prog. Year 3 Prog. Year 4 Prog. Year 5			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,597,633		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	08 Businesses	Proposed Units	250	Accompl. Type:	Proposed Units		
		Actual Units	182		Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$2,129,848		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	08 Businesses	Proposed Units	150	Accompl. Type:	Proposed Units		
		Actual Units	295		Actual Units		

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>North 7 Star Revitalization CBDO</b>			
Description: <b>IDIS Project #: 0049/xx-31-61 UOG Code:</b>			
Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents. Program Year 1: The 2010 program will be administered by the Riverview West Florissant Development Corporation.			
Location: CT: 109700 BG: 1, 2, 5, 8, 9 CT: 109600 BG: 7 CT: 126700 BG: 1, 2, 5, 6 CT: 126600 BG: 1-3, 6 CT: 125700 BG: 1 CT: 108500 BG: 1-3 CT: 108400 BG: 1-2 CT: 108300 BG: 1-3 CT: 108200 BG: 2-3 CT: 108100 BG: 1, 2, 4 County 29510		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Increase the supply of affordable rental housing	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	0
	Program Year 2-2011	Underway	
		Complete	0
	09 Organizations	Proposed	0
Program Year 3-2012	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Sutable Living Environments		Performance Measure • % completion of one commercial unit • # of part time seasonal employees hired (10 proposed)	
Actual Outcome During Program Year 2, activities were reported under Riverview West Florissant Development Corp.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$39,740 of Program Year 5 plan cycle (2005-2009) transferred to Riverview-West Florissant. 2. Program not funded in Program Year 1.		
Prog. Year 2	1. \$90,000 of Program Year 2 funds transferred to Riverview West Florissant project #0057.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$90,000
		Actual Amount	\$0
	Fund Source:	Proposed Amt.	
		Actual Amount	
	09 Organizations	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$90,000
		Actual Amount	
	Other	Proposed Amt.	
		Actual Amount	
	09 Organizations	Proposed Units	0
		Actual Units	0
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Old North St. Louis Neighborhood Development CBDO</b>						
Description: <b>IDIS Project #: 0051/xx-31-52 UOG Code:</b>						
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
Location: CT: 126600 BG: 2-5, 7, 9 County: 29510		Priority Need Category <b>Select one:</b> <span>Owner Occupied Housing</span>				
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	0		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	0		Complete	0
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * # of vacant buildings marketed or sold (5 proposed) * # of individuals receiving technical assistance (250 proposed) * % completion of redevelopment project * # of beautification projects implemented (2 proposed)		Actual Outcome In Program Year 2, the agency marketed 5 properties (sold 1); provided technical assistance to 235 individuals; completed 2 beautification projects; and finished the Crown Square redevelopment of the former 14th Street Mall.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).	Prog. Year 4				
Prog. Year 2	1. Budget adjustment of \$10,875 due to entitlement reduction. 2. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including	Prog. Year 5				
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$78,524		Actual Amount	
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.	
		Actual Amount	\$569,297		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$77,017		Actual Amount	
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$143,189		Actual Amount	
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>									
<b>Project Name:</b> Operation Brightside Clean-Up/Graffiti Eradication									
<b>Description:</b> IDIS Project #: 0052/xx-33/34/35 UOG Code:									
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.									
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Public Services ▼							
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	439,368	<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0		
	Con Plan FY-10-14	<b>Underway</b>			01 People ▼	<b>Underway</b>			
		<b>Complete</b>	439,368		Program Year 3-2012	<b>Complete</b>	0		
	01 People ▼	<b>Proposed</b>	219,684		01 People ▼	<b>Proposed</b>	0		
		<b>Underway</b>			Program Year 4-2013	<b>Underway</b>			
		<b>Complete</b>	219,684		01 People ▼	<b>Complete</b>	0		
	01 People ▼	<b>Proposed</b>	219,684		01 People ▼	<b>Proposed</b>	0		
		<b>Underway</b>			Program Year 5-2014	<b>Underway</b>			
		<b>Complete</b>	219,684		01 People ▼	<b>Complete</b>	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		1. 219,684 persons received new access to services.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Comments</b>				<b>Comments</b>					
<b>Prog. Year 1</b>	1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>	1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076.			<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>				<b>Prog. Year 6</b>					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$289,000	<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$318,428		Fund Source: ▼	<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>	\$243,950		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$296,989		Fund Source: ▼	<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	219,684		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>	219,684		Accompl. Type: ▼	<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>			Accompl. Type: ▼	<b>Actual Units</b>			
	CDBG ▼	<b>Proposed Amt.</b>	\$289,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$313,414		Fund Source: ▼	<b>Actual Amount</b>			
Other ▼	<b>Proposed Amt.</b>	\$235,000	Fund Source: ▼	<b>Proposed Amt.</b>					
	<b>Actual Amount</b>	\$199,316	Fund Source: ▼	<b>Actual Amount</b>					
01 People ▼	<b>Proposed Units</b>	219,684	Accompl. Type: ▼	<b>Proposed Units</b>					
	<b>Actual Units</b>	219,684	Accompl. Type: ▼	<b>Actual Units</b>					
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>					
	<b>Actual Units</b>		Accompl. Type: ▼	<b>Actual Units</b>					

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Park Improvements</b>		IDIS Project #: <b>0101/09-29-94</b> UOG Code: <b></b>	
Description: This project consists of the construction of public improvements e.g. concession stand, bathrooms, fencing, sidewalks, etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward.			
Location:		Priority Need Category	
CT: 103700 BG: 1 CT: 103600 BG: 1 CT: 103900 BG: 1 CT: 104100 BG: 1-3 CT: 104200 BG: 3-4 CT: 104500 BG: 1, 3 County: 29510		Select one: <b>Public Facilities</b>	
Expected Completion Date: <b>12/31/2009</b>		Explanation: <b>Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis</b>	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 3	
Project-level Accomplishments	11 Public Facilities	Proposed	3
	Con Plan FY-10-14	Underway	
		Complete	2
	11 Public Facilities	Proposed	0
	Program Year 1-2010	Underway	
		Complete	0
	11 Public Facilities	Proposed	3
	Program Year 2-2011	Underway	
		Complete	2
	11 Public Facilities	Proposed	0
Program Year 3-2012	Underway		
	Complete	0	
11 Public Facilities	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
11 Public Facilities	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
Proposed Outcome		Actual Outcome	
Sustainability for the purpose of creating a suitable living environment.		During Program Year 2, the agency completed repairs at Tandy Park and Lions Park. The agency is 79% complete with the Lindenwood Park accessibility project.	
Performance Measure			
* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.			
03 Public Facilities and Improvements (General) 570.201(c)			
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$120,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$226,000 of Program Year 5 plan cycle (2005-2009) transferred to Housing Production project 0076. 3. \$31,500 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4	
Prog. Year 2	1. \$125,287 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 5 plan cycle (2005-2009).	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$143,801
	Fund Source:	Proposed Amt.	
		Actual Amount	
	11 Public Facilities	Proposed Units	
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$80,499
	Fund Source:	Proposed Amt.	
		Actual Amount	
	11 Public Facilities	Proposed Units	3
	Actual Units	2	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Planning and Urban Design Administration</b>						
Description: <b>IDIS Project #: 0054/xx-90-02 UOG Code:</b>						
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.						
Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category  Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration</span>				
Expected Completion Date: 12/31/2009		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<div style="display: flex; justify-content: space-between;"> <div>1</div> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2</div> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3</div> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> </div>				
Project-level Accomplishments	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0		
	Con Plan FY-10-14	Complete	0	Program Year 3-2012		
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0		
	Program Year 1-2010	Complete	0	Program Year 4-2013		
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0		
	Program Year 2-2011	Complete	0	Program Year 5-2014		
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0		
	Program Year 3-2012	Complete	0	Program Year 4-2013		
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	0		
	Program Year 4-2013	Complete	0	Program Year 5-2014		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
20 Planning 570.205						
Matrix Codes						
Matrix Codes						
Matrix Codes						
Comments						
Prog. Year 1	1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).					
	Prog. Year 2	1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).				
		Prog. Year 3				
Prog. Year 4						
	Prog. Year 5					
		Prog. Year 6				
Prog. Year 7						
	Prog. Year 8					
		Prog. Year 9				
Prog. Year 10						
	Prog. Year 11					
		Prog. Year 12				
Prog. Year 13						
	Prog. Year 14					
		Prog. Year 15				
Prog. Year 16						
	Prog. Year 17					
		Prog. Year 18				
Prog. Year 19						
	Prog. Year 20					
		Prog. Year 21				
Prog. Year 22						
	Prog. Year 23					
		Prog. Year 24				
Prog. Year 25						
	Prog. Year 26					
		Prog. Year 27				
Prog. Year 28						
	Prog. Year 29					
		Prog. Year 30				
Prog. Year 31						
	Prog. Year 32					
		Prog. Year 33				
Prog. Year 34						
	Prog. Year 35					
		Prog. Year 36				
Prog. Year 37						
	Prog. Year 38					
		Prog. Year 39				
Prog. Year 40						
	Prog. Year 41					
		Prog. Year 42				
Prog. Year 43						
	Prog. Year 44					
		Prog. Year 45				
Prog. Year 46						
	Prog. Year 47					
		Prog. Year 48				
Prog. Year 49						
	Prog. Year 50					
		Prog. Year 51				
Prog. Year 52						
	Prog. Year 53					
		Prog. Year 54				
Prog. Year 55						
	Prog. Year 56					
		Prog. Year 57				
Prog. Year 58						
	Prog. Year 59					
		Prog. Year 60				
Prog. Year 61						
	Prog. Year 62					
		Prog. Year 63				
Prog. Year 64						
	Prog. Year 65					
		Prog. Year 66				
Prog. Year 67						
	Prog. Year 68					
		Prog. Year 69				
Prog. Year 70						
	Prog. Year 71					
		Prog. Year 72				
Prog. Year 73						
	Prog. Year 74					
		Prog. Year 75				
Prog. Year 76						
	Prog. Year 77					
		Prog. Year 78				
Prog. Year 79						
	Prog. Year 80					
		Prog. Year 81				
Prog. Year 82						
	Prog. Year 83					
		Prog. Year 84				
Prog. Year 85						
	Prog. Year 86					
		Prog. Year 87				
Prog. Year 88						
	Prog. Year 89					
		Prog. Year 90				
Prog. Year 91						
	Prog. Year 92					
		Prog. Year 93				
Prog. Year 94						
	Prog. Year 95					
		Prog. Year 96				
Prog. Year 97						
	Prog. Year 98					
		Prog. Year 99				
Prog. Year 100						



2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Planning for Preservation</b>			
Description: <b>IDIS Project #: 0055/xx-90-06 UOG Code:</b>			
The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites.			
Location: Community Wide		Priority Need Category <b>Select one:</b> Planning/Administration	
Expected Completion Date: 12/31/2009		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. 2. 3.	
Project-level Accomplishments	Accompl. Type:	Proposed	0
	Underway		
	Complete		0
	Con Plan FY-10-14		0
	Accompl. Type:	Proposed	0
	Underway		
	Complete		0
	Program Year 1-2010		0
Accompl. Type:	Proposed	0	
Underway			
Complete		0	
Program Year 2-2011		0	
Accompl. Type:	Proposed	0	
Underway			
Complete		0	
Program Year 3-2012		0	
Accompl. Type:	Proposed	0	
Underway			
Complete		0	
Program Year 4-2013		0	
Accompl. Type:	Proposed	0	
Underway			
Complete		0	
Program Year 5-2014		0	
Accompl. Type:	Proposed	0	
Underway			
Complete		0	
Proposed Outcome N/A		Performance Measure N/A	
Actual Outcome N/A			
20 Planning 570.205			
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments			
Prog. Year 1	1 Program not funded in Program Year 1.		
Prog. Year 2			
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
Program Year 1	CDBG	Proposed Amt.	\$69,000
		Actual Amount	
	Other	Proposed Amt.	\$0
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$60,000
		Actual Amount	
	Fund Source:	Proposed Amt.	\$0
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>									
<b>Project Name:</b> Problem Property Team Program									
<b>Description:</b> IDIS Project #: 0056/xx-10-63/64/65 UOG Code:									
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.									
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼							
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	439,368	01 People ▼	<b>Proposed</b>	0			
	Con Plan FY-10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>				
		<b>Complete</b>	439,368		<b>Complete</b>	0			
	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	0			
		<b>Underway</b>			<b>Underway</b>				
	Program Year 1-2010	<b>Complete</b>	219,684	Program Year 4-2013	<b>Complete</b>	0			
	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	0			
		<b>Underway</b>			<b>Underway</b>				
	Program Year 2-2011	<b>Complete</b>	219,684	Program Year 5-2014	<b>Complete</b>	0			
					<b>Underway</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		219,684 persons received improved City services.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
<b>Comments</b>				<b>Comments</b>					
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>	1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			<b>Prog. Year 5</b>				
		<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>	\$319,000	Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$305,268		<b>Actual Amount</b>				
	Other ▼	<b>Proposed Amt.</b>	\$20,000	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$51,354		<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	219,684	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	219,684		<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				
	<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$219,000	Fund Source: ▼	<b>Proposed Amt.</b>			
			<b>Actual Amount</b>	\$272,553		<b>Actual Amount</b>			
Other ▼		<b>Proposed Amt.</b>	\$26,000	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$71,168		<b>Actual Amount</b>				
01 People ▼		<b>Proposed Units</b>	219,684	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	219,684		<b>Actual Units</b>				
Accompl. Type: ▼		<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
<b>Project Name:</b> Rebuilding Together Home Repair Program	
<b>Description:</b>	<b>IDIS Project #:</b> 0111/xx-36-12 <b>UOG Code:</b> MO294626 ST LOUIS
Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed 0 Underway Complete 58
Con Plan FY10-14	
10 Housing Units	Proposed 0 Underway Complete 58
Program Year 1-2010	
10 Housing Units	Proposed 0 Underway Complete 0
Program Year 2-2011	
10 Housing Units	Proposed 0 Underway Complete 0
Program Year 3-2012	
10 Housing Units	Proposed 0 Underway Complete 0
Program Year 4-2013	
10 Housing Units	Proposed 0 Underway Complete 0
Program Year 5-2014	
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing	<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section
<b>Actual Outcome</b> 41 households received new access to repair services. 20 units occupied by the elderly. 4 units brought from substandard to standard. 4 units brought into compliance with the lead safe housing rule.	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b> \$50,000 of Program Year 1 funds transferred from Housing Production Project 0076.	<b>Prog. Year 4</b>
<b>Prog. Year 2</b> 1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG	Proposed Amt. \$204,863 Actual Amount \$129,134
HOME	Proposed Amt. \$182,500 Actual Amount \$32,151
10 Housing Units	Proposed Units 0 Actual Units 58
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$0 Actual Amount \$194,486
HOME	Proposed Amt. \$0 Actual Amount \$152,851
10 Housing Units	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Other	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of St. Louis			
Project Name: Riverview West Florissant CBDO			
Description: IDIS Project #: 0057/xx-31-55 UOG Code:			
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.			
Location:		Priority Need Category	
CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29510		Select one: Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Underway	
		Complete	2
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	1
		Underway	
	Program Year 2-2011	Complete	1
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		• # of rental units completed (54 proposed) • # of for-sale units rehabbed (2 proposed) • # of part time jobs created (10 proposed) • # of technical assistance programs (9 proposed) • # of home repair applications processed (60 proposed)	
Actual Outcome		During Program Year 2, the agency completed 3 rental units; 2 units for-sale; provided 9 technical assistance programs; and processed 160 home repair applications.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$90,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds plan cycle (2005-2009) and \$39,740 of Program Year 5 funds transferred from North 7 Star project 0049. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 6. \$67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project.		
Prog. Year 2	1. Budget adjustment of \$53,977 due to entitlement reduction. 2. \$151,000 of Program Year 2 funds transferred from Housing Production 0076. 3. \$72,255 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 4. Actual amount expended includes funds from Program Year 1. 5. \$90,000 of Program Year 2 funds transferred from North 7 Star Revitalization project 0049.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
Prog. Year 1	CDBG	Proposed Amt.	\$100,000
		Actual Amount	\$667,127
	Fund Source:	Proposed Amt.	\$100,000
		Actual Amount	
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Prog. Year 2	CDBG	Proposed Amt.	\$100,000
		Actual Amount	\$409,575
	Other	Proposed Amt.	\$1,121,000
		Actual Amount	\$123,838
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
Prog. Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Prog. Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

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Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Section 108 Loan Repayment</b>			
Description: <b>IDIS Project #:</b> 0059/xx-90-00.01 <b>UDG Code:</b>			
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.			
Location: N/A		Priority Need Category <b>Select one:</b> Economic Development ▼	
		Explanation:	
Expected Completion Date: 12/31/2009		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
Project-level Accomplishments	Accompl. Type: ▼	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	0
	Accompl. Type: ▼	Proposed	0
		Underway	
	Program Year 1-2010	Complete	0
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 2-2011	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
Accompl. Type: ▼	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,731,473
		Actual Amount	\$1,731,473
	Other ▼	Proposed Amt.	\$4,608,800
		Actual Amount	\$4,714,325
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$1,730,298
		Actual Amount	\$1,345,375
	Other ▼	Proposed Amt.	\$4,725,760
		Actual Amount	\$4,896,629
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Program Year 1	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	

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Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Senior Home Security</b>			
Description: <b>IDIS Project #:</b> 0060/xx-36-21 <b>UOG Code:</b>			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.			
Location: Community Wide		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs 2 Improve the quality of owner housing 3	
Project-level Accomplishments	10 Housing Units	Proposed	3,125
		Underway	
	Con Plan FY-10-14	Complete	587
	10 Housing Units	Proposed	625
		Underway	
	Program Year 1-2010	Complete	587
	10 Housing Units	Proposed	500
		Underway	
	Program Year 2-2011	Complete	581
		Complete	581
10 Housing Units	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
10 Housing Units	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
10 Housing Units	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility/availability for the purpose of providing decent housing		Performance Measure * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	
Actual Outcome 581 units received services. 108 units were occupied by elderly persons. 150 units were made accessible.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$600,000
		Actual Amount	\$1,369,851
	Other	Proposed Amt.	\$170,000
		Actual Amount	\$730,174
Program Year 2	10 Housing Units	Proposed Units	625
		Actual Units	587
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 2	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 2	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Shaw Neighborhood Revitalization CBDO</b>			
Description: <b>IDIS Project #:</b> 0061/xx-31-24 <b>UOG Code:</b>			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.			
Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing	
		2. Increase the supply of affordable rental housing	
		3.	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Underway	
		Complete	2
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 2-2011	Underway	
		Complete	1
		09 Organizations	Proposed
	Program Year 3-2012	Underway	
		Complete	0
	09 Organizations	Proposed	0
	Program Year 4-2013	Underway	
		Complete	0
	09 Organizations	Proposed	0
	Program Year 5-2014	Underway	
		Complete	0
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs	
		Actual Outcome During Program Year 2, the agency added 12 developers to the network; completed a neighborhood marketing plan; completed 1 neighborhood program; completed a housing feasibility study and a vacant property inventory for its service area.	
19C CDBG Non-profit Organization Capacity Building			
Matrix Codes			
Matrix Codes			
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$66,000
		Actual Amount	\$70,492
	Fund Source:	Proposed Amt.	\$31,600
		Actual Amount	\$62,170
	09 Organizations	Proposed Units	1
	Accmpl. Type:	Proposed Units	1
Program Year 2	CDBG	Proposed Amt.	\$65,000
		Actual Amount	\$65,288
	Fund Source:	Proposed Amt.	\$164,200
		Actual Amount	\$55,327
	09 Organizations	Proposed Units	1
	Accmpl. Type:	Proposed Units	1
Fund Source:	Proposed Amt.		
	Actual Amount		
	Proposed Amt.		
	Actual Amount		
	Proposed Units		
	Actual Units		
Accmpl. Type:	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		
	Proposed Units		
	Actual Units		

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Skinker DeBaliviere CBDO</b>						
Description: <b>IDIS Project #: 0062/xx-31-40 UOG Code:</b>						
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.						
Location: CT: 105200 BG: 1-4 County: 29510		Priority Need Category <b>Select one:</b> <span>Owner Occupied Housing</span>				
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed)		Actual Outcome During Program Year 2, the agency completed 11 community development activities; 5 economic development activities; 5 redevelopment projects and initiated a neighborhood marketing committee.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,528		Actual Amount	
	Fund Source:	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$47,734		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		



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Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Southwest Neighborhood Development-CBDO</b>			
Description: <b>IDIS Project #: 0063/xx-31-30 UOG Code:</b>			
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.			
Location: CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
	Con Plan FY-10-14	Complete	2
	09 Organizations	Proposed	1
		Underway	
	Program Year 1-2010	Complete	1
	09 Organizations	Proposed	1
		Underway	
	Program Year 2-2011	Complete	1
	09 Organizations	Proposed	0
	Underway		
Program Year 3-2012	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (80 proposed) • % completion of Streetscape Project • completion of energy program	
		Actual Outcome In Program Year 2, the agency identified 8 housing development projects; coordinated 5 beautification projects; assisted 192 individuals through housing resource center; developed a Kingshighway streetscape plan; and educated 226 individuals on energy conservation and sustainability measures.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$48,000
		Actual Amount	\$51,927
	Fund Source:	Proposed Amt.	\$5,850
		Actual Amount	\$3,398
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 2	CDBG	Proposed Amt.	\$48,000
		Actual Amount	\$56,235
	Other	Proposed Amt.	\$2,000
		Actual Amount	\$3,044
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> St. Elizabeth Adult Day Care Center			
<b>Description:</b> IDIS Project #: 0064/xx-12-43 UOG Code: Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.			
<b>Location:</b> St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		<b>Priority Need Category</b> Select one: Public Services	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	01 People	Proposed	325
	Con Plan FY-10-14	Underway	
		Complete	108
	01 People	Proposed	65
		Underway	
	Program Year 1-2010	Complete	50
	01 People	Proposed	65
		Underway	
	Program Year 2-2011	Complete	58
	01 People	Proposed	0
Program Year 3-2012	Underway		
	Complete	0	
01 People	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
01 People	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating economic opportunities.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	
		<b>Actual Outcome</b> 58 seniors received new access to services (all directly attributable to CDBG).	
OSA Senior Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		
Prog. Year 2	1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3			
Prog. Year 4			
Prog. Year 5			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$18,000
		Actual Amount	\$18,000
	Other	Proposed Amt.	\$442,700
		Actual Amount	\$500,743
	01 People	Proposed Units	65
		Actual Units	50
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$18,000
		Actual Amount	\$15,765
	Other	Proposed Amt.	\$525,000
		Actual Amount	\$0
	01 People	Proposed Units	65
		Actual Units	58
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>St. Louis Development Corporation Administration</b>			
Description: <b>IDIS Project #:</b> 0065/xx-90-90 <b>UOG Code:</b>			
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Planning/Administration	
Expected Completion Date: 12/31/2009		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	Con Plan FY-10-14 <b>Underway</b>	Program Year 3-2012 <b>Underway</b>	
	Accompl. Type: <b>Complete</b>	Accompl. Type: <b>Complete</b>	
	Program Year 1-2010 <b>Complete</b>	Program Year 4-2013 <b>Complete</b>	
	Accompl. Type: <b>Underway</b>	Accompl. Type: <b>Underway</b>	
	Program Year 2-2011 <b>Complete</b>	Program Year 5-2014 <b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project project 0005. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$530,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$418,470	<b>Actual Amount</b>	
	Other <b>Proposed Amt.</b> \$8,710,150	<b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$4,644,684	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	<b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> \$530,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$362,200	<b>Actual Amount</b>	
	Other <b>Proposed Amt.</b> \$1,750,000	<b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$6,675,722	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	<b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	

## 2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>																																																																																																																													
Project Name: <b>SLDC Building Board-Up and Lot Maintenance (LRA)</b>																																																																																																																													
Description: <b>IDIS Project #: 0058/xx-70-35 UOG Code:</b>																																																																																																																													
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.																																																																																																																													
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Other																																																																																																																											
Expected Completion Date: 12/31/2009		Explanation: This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.																																																																																																																											
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives																																																																																																																											
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons																																																																																																																											
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<table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>10 Housing Units</td> <td>Proposed</td> <td>6,731</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY-10-14</td> <td>Complete</td> <td>5,474</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,800</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>3,131</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,800</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>2,343</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>				Project-level Accomplishments	10 Housing Units	Proposed	6,731	10 Housing Units	Proposed	0		Underway			Underway		Con Plan FY-10-14	Complete	5,474	Program Year 3-2012	Complete	0							10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	3,131	Program Year 4-2013	Complete	0							10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	2,343	Program Year 5-2014	Complete	0																																																							
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Program Year 2-2011	Complete	2,343	Program Year 5-2014	Complete	0																																																																																																																								
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.																																																																																																																											
		Actual Outcome 1,418 buildings were boarded up and secured. 240 dangerous trees were removed, and 685 vacant lots were maintained.																																																																																																																											
06 Interim Assistance 570.201(f)		Matrix Codes																																																																																																																											
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Program Year 1	CDBG	Proposed Amt.	\$700,000		Fund Source:	Proposed Amt.																																																																																																																							
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Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>SLDC Major Project Administration</b>						
Description:		IDIS Project #: <b>xx-32-02</b>	UOG Code:			
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.						
Location:		Priority Need Category				
St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Select one: <input type="text" value="Other"/>				
Expected Completion Date:		Explanation:				
12/31/2010		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	25	10 Housing Units	Proposed	0
		Underway	5		Underway	
	Con Plan FY-10-14	Complete	2	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	5	10 Housing Units	Proposed	0
		Underway	5		Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
	10 Housing Units	Proposed	5	10 Housing Units	Proposed	0
		Underway	3		Underway	
	Program Year 2-2011	Complete	2	Program Year 5-2014	Complete	0
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of providing economic opportunity.		N/A		During Program Year 2, the agency completed 50% of the Carondelet Coke project; 25% of the South Dock project; and 2% of the Laclede's Landing project. The agency also substantially completed the SLAAP and North Connectors projects.		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1				Prog. Year 4		
Prog. Year 2	1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005.			Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$349,417		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$326,116		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

<b>Grantee Name: City of St. Louis</b>			
<b>Project Name:</b> St. Louis Tax Assistance Program			
<b>Description:</b> IDIS Project #: 0079/xx-10-82 UOG Code:			
This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.			
<b>Location:</b>		<b>Priority Need Category</b>	
St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141		<b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Public Services</span>	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b>	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Provide free income tax service to low income residents.	
<b>Outcome Categories</b>		<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.	
<b>Project-level Accomplishments</b>	01 People	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	500
	01 People	Proposed	500
		Underway	
	Program Year 1-2010	Complete	500
	01 People	Proposed	500
		Underway	
	Program Year 2-2011	Complete	459
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	
<b>Actual Outcome</b>			
459 persons received new access to tax preparation services (all attributable to CDBG funds).			
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4	
Prog. Year 2	1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$9,000
		Actual Amount	\$9,000
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	01 People	Proposed Units	500
		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$0
		Actual Amount	\$8,262
	Fund Source:	Proposed Amt.	\$0
		Actual Amount	\$0
	01 People	Proposed Units	500
		Actual Units	459
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Targeted Management Assistance Program</b>			
Description: <b>IDIS Project #: 0066/xx-36-13/14/15/16/17 UOG Code:</b>			
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.			
Location: Community Wide		Priority Need Category <b>Select one:</b> Rental Housing	
Expected Completion Date: 12/31/2009		Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing	
		2	
		3	
Project-level Accomplishments	09 Organizations	Proposed	15
	Con Plan FY-10-14	Underway	
		Complete	0
	09 Organizations	Proposed	3
	Program Year 1-2010	Underway	
		Complete	7
	09 Organizations	Proposed	3
	Program Year 2-2011	Underway	
		Complete	7
	09 Organizations	Proposed	0
Program Year 3-2012	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of nuisance properties identified and/or abated (705 housing units proposed)	
		Actual Outcome During Program Year 2, the CBDO's had over 700 properties in their nuisance abatement programs.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. 3. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. \$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086.	Prog. Year 4	
Prog. Year 2	1. \$25,000 of Program Year 2 funds transferred to UJAMAA project 0086. 2. \$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 3. \$25,000 of Program Year 2 funds was transferred to Community Renewal project 0087. 4. \$25,000 of Program Year 2 funds was transferred to the Acts Partnership. 5. \$47,970 of Program Year 2 funds was transferred from Housing Production project 0076. 6. Budget adjustment of \$32,113 due to entitlement reduction.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$300,000
		Actual Amount	\$248,618
	Other	Proposed Amt.	\$225,000
		Actual Amount	\$375,000
	09 Organizations	Proposed Units	3
		Actual Units	6
Program Year 2	CDBG	Proposed Amt.	\$300,000
		Actual Amount	\$199,465
	Other	Proposed Amt.	\$225,000
		Actual Amount	\$180,000
	09 Organizations	Proposed Units	3
		Actual Units	7
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>UJAMAA CBDO</b>			
Description: <b>IDIS Project #:</b> 0086/xx-31-74 <b>UOG Code:</b>			
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.			
Location:		Priority Need Category	
CT: 106200 BG: 1-3 CT: 116300 BG: 1-4 CT: 106400 BG: 1-5 CT: 106500 BG: 1-4 CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107500 BG: 1-5 CT: 107600 BG: 1-4 CT: 107700 BG: 1-6 CT: 109600 BG: 5-6 CT: 110100 BG: 1-3 County 29510		Select one: <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>	
		Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.	
Expected Completion Date:			
12/31/2009			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories		Specific Objectives	
<input type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing	
<input type="checkbox"/> Affordability		2 Increase the supply of affordable rental housing	
<input checked="" type="checkbox"/> Sustainability		3	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
	Con Plan FY-10-14	Complete	2
	09 Organizations	Proposed	1
		Underway	
	Program Year 1-2010	Complete	1
	09 Organizations	Proposed	1
		Underway	
	Program Year 2-2011	Complete	1
09 Organizations	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		• # of rehabbed homes rehabbed (3 proposed) • # of nuisance programs (2 proposed) • # of commercial expansion programs (2 proposed) • # of nuisance properties tracked (25 proposed)	
		Actual Outcome	
		During Program Year 2, the agency identified 2 homes for rehabilitation; and established a block captain recruitment program.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$90,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$28,000
		Actual Amount	\$110,240
	Other	Proposed Amt.	\$0
		Actual Amount	\$25,000
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 2	CDBG	Proposed Amt.	\$28,000
		Actual Amount	\$89,526
	Other	Proposed Amt.	\$0
		Actual Amount	\$0
	09 Organizations	Proposed Units	1
		Actual Units	1
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	



Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>UJAMAA New Facility</b>			
Description: <b>IDIS Project #:</b> 0095/09-21-93 <b>UOG Code:</b>			
The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.			
Location: UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		Priority Need Category <b>Select one:</b> Public Facilities ▼	
Expected Completion Date: 12/31/2009		Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1
		<b>Underway</b>	1
	Con Plan FY-10-14	<b>Complete</b>	0
	11 Public Facilities ▼	<b>Proposed</b>	1
		<b>Underway</b>	0
	Program Year 1-2010	<b>Complete</b>	0
	11 Public Facilities ▼	<b>Proposed</b>	0
		<b>Underway</b>	0
	Program Year 2-2011	<b>Complete</b>	0
	11 Public Facilities ▼	<b>Proposed</b>	0
	<b>Underway</b>	0	
Program Year 3-2012	<b>Complete</b>	0	
11 Public Facilities ▼	<b>Proposed</b>	0	
	<b>Underway</b>	0	
Program Year 4-2013	<b>Complete</b>	0	
11 Public Facilities ▼	<b>Proposed</b>	0	
	<b>Underway</b>	0	
Program Year 5-2014	<b>Complete</b>	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	
<b>Actual Outcome</b> Construction began in 2009 and was 16% complete by December 2011.			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		
<b>Prog. Year 2</b>			
<b>Prog. Year 3</b>			
<b>Prog. Year 4</b>			
<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$41,687
	Other ▼	<b>Proposed Amt.</b>	\$260,000
		<b>Actual Amount</b>	\$40,439
	11 Public Facilities ▼	<b>Proposed Units</b>	1
		<b>Actual Units</b>	0
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$17,036
	Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	

Grantee Name: <b>City of St. Louis</b>												
Project Name: <b>Union Sarah Senior Center Services</b>												
Description: <b>IDIS Project #:</b> 0068/xx-12-51 <b>UOG Code:</b>												
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.												
Location: Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Public Services										
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.												
Expected Completion Date: 12/31/2009												
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Specific Objectives												
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability												
<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> </tr> </table>				1	Improve the services for low/mod income persons		2			3		
1	Improve the services for low/mod income persons											
2												
3												
Project-level Accomplishments	01 People	Proposed	500	01 People	Proposed	0						
		Underway			Underway							
	Con Plan FY-10-14	Complete	193	Program Year 3-2012	Complete	0						
	01 People	Proposed	100	01 People	Proposed	0						
		Underway			Underway							
	Program Year 1-2010	Complete	121	Program Year 4-2013	Complete	0						
	01 People	Proposed	100	01 People	Proposed	0						
		Underway			Underway							
	Program Year 2-2011	Complete	72	Program Year 5-2014	Complete	0						
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		Actual Outcome 72 persons received new access to services.								
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes								
Matrix Codes		Matrix Codes		Matrix Codes								
Matrix Codes		Matrix Codes		Matrix Codes								
Comments			Comments									
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4									
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.		Prog. Year 5									
Prog. Year 3												
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.							
		Actual Amount	\$18,675		Actual Amount							
	Other	Proposed Amt.	\$187,450	Fund Source:	Proposed Amt.							
		Actual Amount			Actual Amount							
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units							
		Actual Units	121		Actual Units							
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.							
		Actual Amount	\$21,435		Actual Amount							
	Other	Proposed Amt.	\$255,670	Fund Source:	Proposed Amt.							
		Actual Amount			Actual Amount							
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units							
		Actual Units	72		Actual Units							
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units							
		Actual Units			Actual Units							

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Urban Expansion Program</b>						
Description: <b>IDIS Project #: 0078/xx-11-94 UOG Code:</b>						
This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.						
Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Public Services				
Expected Completion Date: 12/31/2009		Explanation: Provide mentoring relationship to low income children.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
	Con Plan FY-10-14	Underway	203	Program Year 3-2012	Underway	0
	01 People	Complete	66	Program Year 4-2013	Complete	0
	Program Year 1-2010	Underway	102	01 People	Proposed	0
	Program Year 1-2010	Complete	102	Program Year 4-2013	Underway	0
	01 People	Proposed	29	Program Year 5-2014	Complete	0
	Program Year 2-2011	Underway	101	01 People	Proposed	0
	Program Year 2-2011	Complete	101	Program Year 5-2014	Underway	0
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome CD8G funds allowed 101 children to be matched with a Big Brother/Big Sister mentor.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1	1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3						
Program Year 1	CD8G	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$28,600		Actual Amount	
	Fund Source:	Proposed Amt.	\$856,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$732,800		Actual Amount	
	01 People	Proposed Units	66	Accompl. Type:	Proposed Units	
		Actual Units	102		Actual Units	
Program Year 2	CD8G	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$129,300		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$736,000		Actual Amount	
	01 People	Proposed Units	29	Accompl. Type:	Proposed Units	
		Actual Units	101		Actual Units	

Grantee Name: City of St. Louis																																																																
Project Name: Vashon-Jeff Vander Lou CBDO																																																																
Description: 2015 Project #: 074/x-36-66 UOG Code:																																																																
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.																																																																
Location:		Priority Need Category																																																														
CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510		Select one: Owner Occupied Housing																																																														
Expected Completion Date: 12/31/2009		Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.																																																														
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives																																																														
Outcome Categories		1 Increase the availability of affordable owner housing																																																														
<input type="checkbox"/> Availability/Accessibility		2																																																														
<input type="checkbox"/> Affordability		3																																																														
<input checked="" type="checkbox"/> Sustainability																																																																
<table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY-10-14</td> <td>Complete</td> <td>1</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>				Project-level Accomplishments	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0		Complete			Complete	
Project-level Accomplishments	09 Organizations	Proposed	1		09 Organizations	Proposed	0																																																									
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	Con Plan FY-10-14	Complete	1		Program Year 3-2012	Complete	0																																																									
	09 Organizations	Proposed	1		09 Organizations	Proposed	0																																																									
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	Program Year 2-2011	Complete	1		Program Year 5-2014	Complete	0																																																									
		Complete			Complete																																																											
Proposed Outcome		Performance Measure																																																														
Sustainability for the purpose of creating Suitable Living Environments		• # of capital improvement projects (10 proposed) • # of residents assisted at the Back To School Rally (250 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed)																																																														
		Actual Outcome																																																														
		During Program Year 2, the agency held its Back to School rally which was attended by over 2,500 people; and administered the Minority Contractors' Initiative.																																																														
19C CDBG Non-profit Organization Capacity Building		Matrix Codes																																																														
Matrix Codes		Matrix Codes																																																														
Matrix Codes		Matrix Codes																																																														
Comments																																																																
1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,738 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.																																																														
1. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,738 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.																																																																
CDBG Proposed Amt. \$50,000 Actual Amount \$454,280 Fund Source: Proposed Amt. \$0 Actual Amount \$75,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units																																																														
CDBG Proposed Amt. \$185,000 Actual Amount \$503,423 Other Proposed Amt. \$100,000 Actual Amount 09 Organizations Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																														

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>										
<b>Project Name:</b> Women Against Hardship										
<b>Description:</b> IDIS Project #: 0090/xx-10-04 UOG Code: Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse										
<b>Location:</b> Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼  <b>Explanation:</b>								
<b>Expected Completion Date:</b> 12/31/2009		This service will include job training and interpersonal counseling to low-income women and their families.								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0	<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0			
	Con Plan FY-10-14	<b>Underway</b>			01 People ▼	<b>Underway</b>				
		<b>Complete</b>	162		Program Year 3-2012	<b>Complete</b>	0			
	01 People ▼	<b>Proposed</b>	0		01 People ▼	<b>Proposed</b>	0			
	Program Year 1-2010	<b>Underway</b>			Program Year 4-2013	<b>Underway</b>				
		<b>Complete</b>	99			<b>Complete</b>	0			
	01 People ▼	<b>Proposed</b>	100		01 People ▼	<b>Proposed</b>	0			
	Program Year 2-2011	<b>Underway</b>			Program Year 5-2014	<b>Underway</b>				
		<b>Complete</b>	63			<b>Complete</b>	0			
	<b>Proposed Outcome</b>				<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Accessibility for the purpose of creating Suitable Living Environments				* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			CDBG funds allowed for 63 persons to receive improved access to job training and family counseling service (33 directly attributable to CDBG funds).		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼			Matrix Codes ▼				
<b>Comments</b>				<b>Comments</b>						
<b>Prog. Year 1</b>	1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>						
	1. \$50,000 of Project Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$7,250 due to entitlement reduction.									
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>						
<b>Prog. Year 3</b>				<b>Prog. Year 6</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$43,690		Fund Source: ▼	<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>	\$0		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$0		Fund Source: ▼	<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	0		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	99		Accompl. Type: ▼	<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$42,644		Fund Source: ▼	<b>Actual Amount</b>				
	Other ▼	<b>Proposed Amt.</b>	\$0		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$234,614		Fund Source: ▼	<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	63		Accompl. Type: ▼	<b>Actual Units</b>				
	<b>Proposed Units</b>				<b>Proposed Units</b>					
	<b>Actual Units</b>				<b>Actual Units</b>					

<b>Grantee Name: City of St. Louis</b>							
<b>Project Name:</b> Youth and Family Center							
<b>Description:</b> IDIS Project #: 0073/xx-11-50 UOG Code: <span style="border: 1px solid black; padding: 2px;"> </span>							
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.							
<b>Location:</b> Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		<b>Priority Need Category</b>  <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Public Services ▼</span>					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0		01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>				<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	301		Program Year 3-2012	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0		01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>				<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	160		Program Year 4-2013	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	100		01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>				<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>	141	Program Year 5-2014	<b>Complete</b>	0		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 141 persons received new after school program services (41 directly attributable to CDBG funds).			
OSA Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Comments</b>		<b>Comments</b>					
<b>Prog. Year 1</b>			<b>Prog. Year 4</b>				
<b>Prog. Year 2</b>	1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$25,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$22,634			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$17,500			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	160		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	0		<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$25,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$21,790			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$41,060		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$20,973			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	141			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2011  
01-01-2011 TO 12-31-2011

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PART I: SUMMARY OF CDBG RESOURCES		
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,183,327.39
02	ENTITLEMENT GRANT	17,829,160.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	789,206.71
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	249,262.71
08	TOTAL AVAILABLE (SUM, LINES 01-07)	34,050,956.81
PART II: SUMMARY OF CDBG EXPENDITURES		
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	13,934,519.54
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	684,526.81
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,619,046.35
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,856,047.67
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,630,924.91
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	214,568.42
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	20,320,587.35
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,730,369.46
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,877,225.81
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	17,624.53
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,894,850.34
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.21%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2010 PY2011 PY2012
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	32,721,170.36
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	26,599,189.24
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.29%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	3,273,201.64
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	410,527.22
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	(427,454.18)
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(555,316.13)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,555,866.91
32	ENTITLEMENT GRANT	17,829,160.00
33	PRIOR YEAR PROGRAM INCOME	823,296.99
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	110,471.90
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	18,762,928.89
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.95%

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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2011  
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PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,856,047.67
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	112,163.99
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	83,140.49
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(199,697.06)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,685,374.11
42	ENTITLEMENT GRANT	17,829,160.00
43	CURRENT YEAR PROGRAM INCOME	789,206.71
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(137,479.76)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	18,480,886.95
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.94%





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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	86	4627	5238028	GARDEN DISTRICT RELOCATION PROJECT	08	LMA	\$32,620.43
2007	60	6020	5308613	SENIOR HOME SECURITY-WJ	14A	LMH	\$264.98
2008	7	6286	5226751	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$2,482.19
2008	7	6286	5238028	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$12,540.09
2008	36	6305	5263541	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$33,900.00
2008	58	6298	5226751	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$21,063.48
2008	58	6298	5256103	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$3,997.37
2008	58	6298	5263382	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$40,000.00
2008	58	6298	5263541	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$56,289.50
2008	66	6367	5308613	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	\$1,565.03
2008	74	6368	5226218	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	\$8,622.54
2008	74	6368	5238028	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	\$836.03
2008	74	6368	5271264	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	\$258.55
2008	74	6368	5308613	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	\$3,512.44
2009	7	6562	5238961	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$25,182.59
2009	29	6578	5263541	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$2,990.00
2009	51	6568	5212014	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	\$30,000.00
2009	57	6622	5263752	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$7,307.23
2009	66	6627	5308613	VASHON - JEFF VANDER LOU TMAP	19C	LMA	\$2,271.76
2009	97	6849	5246379	EAGLE REALTY	01	LMH	\$300.00
2009	97	6849	5256103	EAGLE REALTY	01	LMH	\$350.00
2009	97	6849	5263382	EAGLE REALTY	01	LMH	\$1,000.00
2009	97	6849	5287025	EAGLE REALTY	01	LMH	\$250.00
2009	97	6849	5315234	EAGLE REALTY	01	LMH	\$25.00
2009	97	6854	5246379	SHERIFF FEES	01	LMH	\$120.00
2009	99	6993	5246379	Ujamaa Community Center	03E	LMA	\$3,609.69
2009	99	6993	5256125	Ujamaa Community Center	03E	LMA	\$3,193.00
2009	99	6993	5263541	Ujamaa Community Center	03E	LMA	\$37,042.62
2009	99	6993	5287025	Ujamaa Community Center	03E	LMA	\$1,765.51
2009	99	6993	5308613	Ujamaa Community Center	03E	LMA	\$348.00
2009	99	6993	5310401	Ujamaa Community Center	03E	LMA	\$2,418.60
2009	99	6993	5315234	Ujamaa Community Center	03E	LMA	\$147.63
2009	99	6993	5320385	Ujamaa Community Center	03E	LMA	\$3,534.08
2009	99	6993	5335296	Ujamaa Community Center	03E	LMA	\$651.75
2009	99	6993	5340160	Ujamaa Community Center	03E	LMA	\$655.79
2009	99	6993	5359019	Ujamaa Community Center	03E	LMA	\$375.57
2009	99	6993	5366673	Ujamaa Community Center	03E	LMA	\$291.16
2009	100	6992	5212014	Innovative Concept School	03D	LMC	\$191.43
2009	100	6992	5226101	Innovative Concept School	03D	LMC	\$27,278.88
2009	100	6992	5226751	Innovative Concept School	03D	LMC	\$158.94
2009	100	6992	5238028	Innovative Concept School	03D	LMC	\$1,307.03
2009	100	6992	5256103	Innovative Concept School	03D	LMC	\$454.74
2009	100	6992	5256125	Innovative Concept School	03D	LMC	\$29.99
2009	100	6992	5263382	Innovative Concept School	03D	LMC	\$87,672.03
2009	100	6992	5271264	Innovative Concept School	03D	LMC	\$2,928.75
2009	100	6992	5308613	Innovative Concept School	03D	LMC	\$628.97
2009	100	6992	5320385	Innovative Concept School	03D	LMC	\$452.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	100	6992	5327185	Innovative Concept School	03D	LMC	\$191.87
2009	100	6992	5335304	Innovative Concept School	03D	LMC	\$846.61
2009	100	6992	5340206	Innovative Concept School	03D	LMC	\$138.96
2009	100	6992	5346740	Innovative Concept School	03D	LMC	\$42,290.99
2009	100	6992	5359330	Innovative Concept School	03D	LMC	\$675.39
2009	100	6992	5366756	Innovative Concept School	03D	LMC	\$1,002.72
2009	101	6730	5226218	Park Improvements	03	LMA	\$25,000.00
2009	101	6730	5246379	Park Improvements	03	LMA	\$19,800.00
2009	101	6730	5256103	Park Improvements	03	LMA	\$840.67
2009	101	6730	5366756	Park Improvements	03	LMA	\$67,858.00
2010	1	6933	5226218	Accessible Businesses Lead Everywhere	05	LMC	\$5,000.00
2010	1	6933	5256103	Accessible Businesses Lead Everywhere	05	LMC	\$2,339.72
2010	1	6933	5346740	Accessible Businesses Lead Everywhere	05	LMC	\$2,500.00
2010	4	6962	5212014	Bevo Senior Center Services	05A	LMC	\$12,700.00
2010	4	6962	5238028	Bevo Senior Center Services	05A	LMC	\$8,979.00
2010	5	6896	5212014	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	\$22,623.97
2010	5	6896	5226751	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJP	\$33,935.89
2010	5	7089	5226307	Prime 1000, LLC	18A	LMJP	\$150,000.00
2010	5	7108	5226307	Vernon L Goedecke Company, Inc	18A	LMJP	\$75,000.00
2010	5	7108	5226751	Vernon L Goedecke Company, Inc	18A	LMJP	\$75,000.00
2010	5	7205	5256103	ST LOUIS ENTERPRISE CENTER	18A	LMJ	\$22,273.00
2010	5	7205	5263532	ST LOUIS ENTERPRISE CENTER	18A	LMJ	\$3,782.00
2010	5	7206	5263532	GFA DECORATIVE TRADE SERVICE, INC	18A	LMJP	\$60,000.00
2010	11	6898	5212014	COMMUNITY EDUCATION CENTERS	05	LMA	\$94,391.54
2010	11	6898	5226101	COMMUNITY EDUCATION CENTERS	05	LMA	\$28,285.98
2010	11	6898	5308613	COMMUNITY EDUCATION CENTERS	05	LMA	\$77,102.38
2010	13	6955	5226101	Community Renewal CBDO/MAP	19C	LMA	\$6,364.77
2010	13	6955	5227029	Community Renewal CBDO/MAP	19C	LMA	\$2,576.09
2010	13	6955	5238028	Community Renewal CBDO/MAP	19C	LMA	\$605.57
2010	13	6955	5246379	Community Renewal CBDO/MAP	19C	LMA	\$570.20
2010	13	6955	5256103	Community Renewal CBDO/MAP	19C	LMA	\$674.43
2010	13	6955	5256125	Community Renewal CBDO/MAP	19C	LMA	\$3,929.80
2010	14	6921	5226101	Contractors Assistance Program/Access	05	LMC	\$23,832.54
2010	14	6921	5264361	Contractors Assistance Program/Access	05	LMC	\$11,916.27
2010	15	6957	5212014	DeSales Community Based Development Organization	19C	LMA	\$8,323.35
2010	15	6957	5226101	DeSales Community Based Development Organization	19C	LMA	\$3,065.41
2010	15	6957	5226751	DeSales Community Based Development Organization	19C	LMA	\$6,086.34
2010	15	6957	5238028	DeSales Community Based Development Organization	19C	LMA	\$3,803.16
2010	15	6957	5246379	DeSales Community Based Development Organization	19C	LMA	\$2,583.01
2010	15	6957	5264361	DeSales Community Based Development Organization	19C	LMA	\$1,693.34
2010	21	6918	5226218	Elderly Services	05A	LMC	\$37,645.92
2010	21	6918	5238028	Elderly Services	05A	LMC	\$40,291.60
2010	23	6936	5226101	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$4,268.00
2010	24	6917	5212014	Expanded Recreation Program	05	LMA	\$3,634.43
2010	24	6917	5226101	Expanded Recreation Program	05	LMA	\$5,528.97
2010	24	6917	5226751	Expanded Recreation Program	05	LMA	\$4,867.68
2010	24	6917	5238028	Expanded Recreation Program	05	LMA	\$2,484.46
2010	24	6917	5246379	Expanded Recreation Program	05	LMA	\$2,261.33
2010	24	6917	5263382	Expanded Recreation Program	05	LMA	\$16.07
2010	24	6917	5264361	Expanded Recreation Program	05	LMA	\$3,063.36
2010	25	6963	5226101	Adult Medicine	05	LMC	\$3,448.20
2010	25	6963	5226751	Adult Medicine	05	LMC	\$3,448.20
2010	25	6963	5256103	Adult Medicine	05	LMC	\$1,724.10
2010	28	6940	5212014	Hyde Park Outreach CBDO	19C	LMA	\$4,169.45
2010	28	6940	5226751	Hyde Park Outreach CBDO	19C	LMA	\$4,634.27
2010	28	6940	5246379	Hyde Park Outreach CBDO	19C	LMA	\$920.68
2010	28	6940	5256125	Hyde Park Outreach CBDO	19C	LMA	\$5,500.00



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2010	29	6952	5212014	Grand Oak Hill CBDO and MAP	19C	LMA	\$15,336.12
2010	29	6952	5226101	Grand Oak Hill CBDO and MAP	19C	LMA	\$16,761.72
2010	29	6952	5226751	Grand Oak Hill CBDO and MAP	19C	LMA	\$5,709.09
2010	29	6952	5238028	Grand Oak Hill CBDO and MAP	19C	LMA	\$11,231.43
2010	29	6952	5256103	Grand Oak Hill CBDO and MAP	19C	LMA	\$630.24
2010	29	7011	5212014	Grand Oak Hill Home Repair-wj	14A	LMH	\$950.00
2010	29	7011	5226101	Grand Oak Hill Home Repair-wj	14A	LMH	\$8,684.00
2010	29	7011	5226751	Grand Oak Hill Home Repair-wj	14A	LMH	\$2,599.00
2010	29	7011	5256125	Grand Oak Hill Home Repair-wj	14A	LMH	\$13,027.00
2010	29	7011	5256252	Grand Oak Hill Home Repair-wj	14A	LMH	\$2,390.00
2010	34	6953	5226101	Hamilton Heights CBDO	19C	LMA	\$7,431.27
2010	34	6953	5226751	Hamilton Heights CBDO	19C	LMA	\$4,378.42
2010	34	6953	5238028	Hamilton Heights CBDO	19C	LMA	\$289.50
2010	34	6953	5246379	Hamilton Heights CBDO	19C	LMA	\$135.87
2010	34	6953	5256103	Hamilton Heights CBDO	19C	LMA	\$57.25
2010	35	7008	5212014	Harambee Program	05D	LMC	\$1,948.09
2010	35	7008	5226101	Harambee Program	05D	LMC	\$4,396.19
2010	37	6920	5212014	Hi-Pointe Center	05	LMC	\$3,293.88
2010	37	6920	5226101	Hi-Pointe Center	05	LMC	\$1,433.14
2010	37	6920	5226751	Hi-Pointe Center	05	LMC	\$2,716.57
2010	40	6931	5212014	Housing Resource Center	05	LMC	\$236,717.07
2010	40	6931	5226101	Housing Resource Center	05	LMC	\$51,536.57
2010	40	6931	5238028	Housing Resource Center	05	LMC	\$33,910.30
2010	48	6926	5212014	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$67,342.37
2010	48	6926	5226218	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$94,715.80
2010	48	6926	5227219	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$90,624.92
2010	48	6926	5238028	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$224,631.05
2010	48	6926	5263382	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$179,679.84
2010	48	6926	5264361	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$64,168.00
2010	48	6926	5271264	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$68,713.90
2010	48	6926	5287025	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$26,648.43
2010	48	6926	5308613	Neighborhood Commercial District Improvement and Incentives	17D	LMA	\$282,944.23
2010	50	6890	5226101	NORTH NEWSTEAD CBDO	19C	LMA	\$8,038.76
2010	50	6890	5246379	NORTH NEWSTEAD CBDO	19C	LMA	\$3,014.13
2010	52	6914	5212014	Operation Brightside Clean-Up	05	LMA	\$11,538.77
2010	52	6914	5226101	Operation Brightside Clean-Up	05	LMA	\$13,183.93
2010	52	6914	5226751	Operation Brightside Clean-Up	05	LMA	\$7,020.32
2010	52	6914	5238028	Operation Brightside Clean-Up	05	LMA	\$6,258.78
2010	52	6914	5263382	Operation Brightside Clean-Up	05	LMA	\$91.89
2010	52	6914	5308613	Operation Brightside Clean-Up	05	LMA	\$3,868.62
2010	53	6929	5305820	Junior Staff Career Development Program	05D	LMC	\$31,419.38
2010	53	6929	5308613	Junior Staff Career Development Program	05D	LMC	\$6,057.70
2010	53	6929	5310401	Junior Staff Career Development Program	05D	LMC	\$7,853.46
2010	56	6895	5212014	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$462.04
2010	56	6895	5226218	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$17.20
2010	56	6895	5226751	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$4.54
2010	56	6895	5238028	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$846.37
2010	56	6895	5246379	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$196.01
2010	56	6897	5212014	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$8,514.15





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2010	56	6897	5226101	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,043.13
2010	56	6897	5226751	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$8,640.05
2010	56	6897	5263382	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$119.70
2010	56	6899	5212014	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,941.81
2010	56	6899	5238028	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,933.32
2010	56	6899	5246969	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,165.12
2010	57	6954	5226101	Riverview West Florissant CBDO	19C	LMA	\$46,173.58
2010	57	6954	5238028	Riverview West Florissant CBDO	19C	LMA	\$1,083.73
2010	57	6954	5246379	Riverview West Florissant CBDO	19C	LMA	\$42,266.37
2010	57	6954	5256103	Riverview West Florissant CBDO	19C	LMA	\$281.28
2010	57	6954	5263382	Riverview West Florissant CBDO	19C	LMA	\$4,613.98
2010	57	6954	5287025	Riverview West Florissant CBDO	19C	LMA	\$25,096.30
2010	57	6954	5308613	Riverview West Florissant CBDO	19C	LMA	\$3,000.00
2010	57	6954	5327185	Riverview West Florissant CBDO	19C	LMA	\$3,375.00
2010	58	6947	5212014	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$45,069.79
2010	58	6947	5226101	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$23,633.30
2010	58	6947	5238028	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$83,536.15
2010	58	6947	5263382	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$19,439.83
2010	60	7009	5212014	Senior Home Security-WJ	14A	LMH	\$65,618.85
2010	60	7009	5226101	Senior Home Security-WJ	14A	LMH	\$14,594.99
2010	60	7009	5226751	Senior Home Security-WJ	14A	LMH	\$37,272.16
2010	60	7009	5238028	Senior Home Security-WJ	14A	LMH	\$8,856.92
2010	60	7009	5246379	Senior Home Security-WJ	14A	LMH	\$16,089.11
2010	60	7009	5256125	Senior Home Security-WJ	14A	LMH	\$4,607.00
2010	60	7009	5263382	Senior Home Security-WJ	14A	LMH	\$21,769.75
2010	60	7009	5264361	Senior Home Security-WJ	14A	LMH	\$32,386.42
2010	60	7009	5271264	Senior Home Security-WJ	14A	LMH	\$35,833.70
2010	60	7009	5305820	Senior Home Security-WJ	14A	LMH	\$9,190.00
2010	60	7009	5320385	Senior Home Security-WJ	14A	LMH	\$2,930.00
2010	60	7009	5327185	Senior Home Security-WJ	14A	LMH	\$2,430.00
2010	60	7009	5340160	Senior Home Security-WJ	14A	LMH	\$25,970.00
2010	60	7009	5346728	Senior Home Security-WJ	14A	LMH	\$7,925.00
2010	60	7009	5359019	Senior Home Security-WJ	14A	LMH	\$1,708.00
2010	62	6939	5212014	Skinker-DeBaliviere CBDO	19C	LMA	\$1,506.79
2010	62	6939	5226101	Skinker-DeBaliviere CBDO	19C	LMA	\$10,060.20
2010	62	6939	5226751	Skinker-DeBaliviere CBDO	19C	LMA	\$2,260.19
2010	62	6939	5256103	Skinker-DeBaliviere CBDO	19C	LMA	\$1,013.79
2010	64	6935	5212014	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
2010	64	6935	5226101	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
2010	64	6935	5226751	ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
2010	66	6958	5226101	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$8,227.37
2010	66	6958	5226751	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$2,119.91
2010	66	6958	5256103	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$151.95
2010	66	6959	5212014	Riverview West Florissant TMAP	19C	LMA	\$621.58
2010	66	6959	5238028	Riverview West Florissant TMAP	19C	LMA	\$704.15
2010	66	6960	5226101	Hamilton Heights MAP	19C	LMA	\$280.81
2010	68	6964	5226101	Union Sarah Senior Center Services	05A	LMC	\$1,515.00
2010	68	6964	5238028	Union Sarah Senior Center Services	05A	LMC	\$1,515.00
2010	69	6943	5212014	Neighborhood Capital Improvements	03	LMA	\$2,031.30
2010	69	6943	5346740	Neighborhood Capital Improvements	03	LMA	\$30,000.00
2010	69	6943	5366756	Neighborhood Capital Improvements	03	LMA	\$100,000.00
2010	70	6965	5212014	Greater Ville CBDO and MAP	19C	LMA	\$69,297.57
2010	70	6965	5226101	Greater Ville CBDO and MAP	19C	LMA	\$5,738.91
2010	70	6965	5227029	Greater Ville CBDO and MAP	19C	LMA	\$19,899.14



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2010	70	6965	5264361	Greater Ville CBDO and MAP	19C	LMA	\$2,248.17
2010	70	6965	5271264	Greater Ville CBDO and MAP	19C	LMA	\$8,597.24
2010	70	6965	5287025	Greater Ville CBDO and MAP	19C	LMA	\$20,350.00
2010	71	6944	5212014	Women Against Hardship	05	LMC	\$2,045.35
2010	71	6944	5226101	Women Against Hardship	05	LMC	\$4,090.70
2010	72	6885	5226101	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	\$804.68
2010	72	6885	5238028	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	\$583.46
2010	73	6900	5212014	YOUTH AND FAMILY CENTER	05D	LMC	\$354.97
2010	73	6900	5226101	YOUTH AND FAMILY CENTER	05D	LMC	\$2,085.64
2010	73	6900	5256103	YOUTH AND FAMILY CENTER	05D	LMC	\$2,366.28
2010	74	6956	5212014	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$14,998.49
2010	74	6956	5226101	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$16,173.98
2010	74	6956	5226751	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$22,600.43
2010	74	6956	5238028	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$1,850.12
2010	74	6956	5246379	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$1,281.59
2010	74	6956	5256103	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$3,656.00
2010	74	6956	5263382	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$1,096.40
2010	74	6956	5264361	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$685.27
2010	74	6956	5366673	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$15,090.30
2010	78	6916	5226101	URBAN EXPANSION PROJECT	05D	LMC	\$1,200.00
2010	78	6916	5238266	URBAN EXPANSION PROJECT	05D	LMC	\$5,600.00
2010	80	6889	5212144	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$17,443.36
2010	80	6889	5226101	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$7,053.84
2010	87	6922	5212014	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$6,663.67
2010	87	6922	5226101	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$47,234.85
2010	87	6922	5226751	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$16,184.91
2010	87	6922	5238028	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$4,656.87
2010	87	6922	5246379	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$807.39
2010	87	6922	5263382	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$358.48
2010	87	6922	5271264	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$5,749.45
2010	87	6922	5308613	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$6,289.93
2010	88	7077	5226101	COVAM and Cochran Outreach	05	LMC	\$54.78
2010	88	7077	5238028	COVAM and Cochran Outreach	05	LMC	\$8,513.02
2010	110	7010	5238297	Healthy Home Repair Program-WJ	14A	LMH	\$56,631.01
2010	111	7012	5212014	Rebuilding Together Home Repair-wj	14A	LMH	\$18,865.28
2010	111	7012	5226101	Rebuilding Together Home Repair-wj	14A	LMH	\$4,112.43
2010	111	7012	5226751	Rebuilding Together Home Repair-wj	14A	LMH	\$17,950.42
2010	111	7012	5238028	Rebuilding Together Home Repair-wj	14A	LMH	\$4,977.44
2010	111	7012	5246379	Rebuilding Together Home Repair-wj	14A	LMH	\$3,903.72
2010	111	7012	5256125	Rebuilding Together Home Repair-wj	14A	LMH	\$1,457.36
2010	111	7012	5256252	Rebuilding Together Home Repair-wj	14A	LMH	\$6,598.51
2010	111	7012	5264361	Rebuilding Together Home Repair-wj	14A	LMH	\$427.80
2010	111	7012	5271264	Rebuilding Together Home Repair-wj	14A	LMH	\$14,546.16
2010	111	7012	5287025	Rebuilding Together Home Repair-wj	14A	LMH	\$626.55
2010	111	7012	5305820	Rebuilding Together Home Repair-wj	14A	LMH	\$358.73
2010	111	7012	5310401	Rebuilding Together Home Repair-wj	14A	LMH	\$9,521.15
2010	111	7012	5315234	Rebuilding Together Home Repair-wj	14A	LMH	\$7,055.70
2010	111	7012	5327185	Rebuilding Together Home Repair-wj	14A	LMH	\$4,555.79
2010	111	7012	5359019	Rebuilding Together Home Repair-wj	14A	LMH	\$2,499.80
2010	111	7012	5359330	Rebuilding Together Home Repair-wj	14A	LMH	\$938.02
2010	111	7012	5366673	Rebuilding Together Home Repair-wj	14A	LMH	\$469.10
2010	112	7013	5226101	Riverview West Florissant Home Repair-wj	14A	LMH	\$9,999.00
2010	112	7013	5226751	Riverview West Florissant Home Repair-wj	14A	LMH	\$21,728.34
2010	112	7013	5256103	Riverview West Florissant Home Repair-wj	14A	LMH	\$1,589.53
2010	112	7013	5263382	Riverview West Florissant Home Repair-wj	14A	LMH	\$501.05
2010	112	7013	5271264	Riverview West Florissant Home Repair-wj	14A	LMH	\$540.53
2010	112	7013	5287025	Riverview West Florissant Home Repair-wj	14A	LMH	\$563.44



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2010	112	7013	5315234	Riverview West Florissant Home Repair-wj	14A	LMH	\$26,881.56
2010	112	7013	5327185	Riverview West Florissant Home Repair-wj	14A	LMH	\$29,579.64
2010	112	7013	5340160	Riverview West Florissant Home Repair-wj	14A	LMH	\$27,540.16
2010	112	7013	5341878	Riverview West Florissant Home Repair-wj	14A	LMH	\$28,025.19
2010	112	7013	5346728	Riverview West Florissant Home Repair-wj	14A	LMH	\$28,391.56
2010	112	7013	5359019	Riverview West Florissant Home Repair-wj	14A	LMH	\$1,110.44
2010	112	7013	5359330	Riverview West Florissant Home Repair-wj	14A	LMH	\$6,289.02
2010	112	7013	5366673	Riverview West Florissant Home Repair-wj	14A	LMH	\$23,563.22
2010	113	7014	5226101	Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	\$22,215.00
2010	113	7014	5315234	Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	\$1,901.00
2010	114	7016	5226101	Preventive Care Program	05A	LMC	\$4,141.00
2010	114	7016	5238028	Preventive Care Program	05A	LMC	\$2,501.00
2010	114	7016	5256103	Preventive Care Program	05A	LMC	\$1,966.00
2010	114	7016	5271264	Preventive Care Program	05A	LMC	\$5,277.00
2010	119	7092	5256103	Neighborhood Street Improvements	03	LMA	\$31,200.00
2010	120	6991	5212014	Healthy Home Repair Inspection Program	14A	LMH	\$10,792.25
2010	120	6991	5226218	Healthy Home Repair Inspection Program	14A	LMH	\$3,238.24
2010	120	6991	5226751	Healthy Home Repair Inspection Program	14A	LMH	\$2,013.74
2010	120	6991	5238028	Healthy Home Repair Inspection Program	14A	LMH	\$13,976.03
2010	120	6991	5256125	Healthy Home Repair Inspection Program	14A	LMH	\$10,641.80
2010	120	6991	5271264	Healthy Home Repair Inspection Program	14A	LMH	\$505.58
2011	2	7250	5318982	Bevo Senior Center Services	05A	LMC	\$1,044.00
2011	2	7250	5319329	Bevo Senior Center Services	05A	LMC	\$16,021.00
2011	2	7250	5325846	Bevo Senior Center Services	05A	LMC	\$4,455.00
2011	2	7250	5334233	Bevo Senior Center Services	05A	LMC	\$3,600.00
2011	2	7250	5334522	Bevo Senior Center Services	05A	LMC	\$2,605.00
2011	2	7250	5335296	Bevo Senior Center Services	05A	LMC	\$8,985.00
2011	2	7250	5341142	Bevo Senior Center Services	05A	LMC	\$2,045.00
2011	2	7250	5341643	Bevo Senior Center Services	05A	LMC	\$17,595.00
2011	2	7250	5346728	Bevo Senior Center Services	05A	LMC	\$11,740.00
2011	2	7250	5366673	Bevo Senior Center Services	05A	LMC	\$17,555.00
2011	3	7219	5334522	Urban Eats, Inc	18A	LMJP	\$25,000.00
2011	3	7232	5320385	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$30,345.35
2011	3	7232	5327185	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,230.24
2011	3	7232	5340201	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,230.24
2011	3	7232	5341142	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$80,920.91
2011	3	7232	5341643	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,230.24
2011	3	7232	5341878	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,230.24
2011	3	7232	5359330	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$22,011.28
2011	3	7232	5366756	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,626.02
2011	3	7333	5341225	ST LOUIS ENTERPRISE CENTER	18A	LMJP	\$6,048.00
2011	3	7333	5366756	ST LOUIS ENTERPRISE CENTER	18A	LMJP	\$7,610.00
2011	3	7363	5341878	Diave Daye Care Center, LLC	18A	LMJP	\$50,000.00
2011	6	7318	5319317	Carondelet Family Literacy Program	05	LMC	\$3,229.50
2011	6	7318	5319329	Carondelet Family Literacy Program	05	LMC	\$3,000.00
2011	7	7336	5319317	Carondelet Home Repair Program	19C	LMH	\$13,067.45
2011	7	7336	5319329	Carondelet Home Repair Program	19C	LMH	\$5,833.03
2011	7	7336	5320385	Carondelet Home Repair Program	19C	LMH	\$7,998.07
2011	7	7336	5325846	Carondelet Home Repair Program	19C	LMH	\$13,864.65
2011	7	7336	5327254	Carondelet Home Repair Program	19C	LMH	\$13,644.80
2011	7	7336	5334522	Carondelet Home Repair Program	19C	LMH	\$13,282.96
2011	7	7336	5341142	Carondelet Home Repair Program	19C	LMH	\$6,932.45
2011	7	7336	5341222	Carondelet Home Repair Program	19C	LMH	\$5,905.17
2011	7	7336	5341643	Carondelet Home Repair Program	19C	LMH	\$7,577.47
2011	7	7336	5341878	Carondelet Home Repair Program	19C	LMH	\$11,487.68
2011	7	7336	5346728	Carondelet Home Repair Program	19C	LMH	\$17,882.09
2011	7	7336	5359330	Carondelet Home Repair Program	19C	LMH	\$19,389.52





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2011	7	7336	5366673	Carondelet Home Repair Program	19C	LMH	
2011	8	7226	5318982	CENTRAL CORRIDOR CBDO	19C	LMA	\$1,800.00
2011	8	7226	5319317	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5319329	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5325846	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5327185	CENTRAL CORRIDOR CBDO	19C	LMA	\$13,114.24
2011	8	7226	5327254	CENTRAL CORRIDOR CBDO	19C	LMA	\$13,114.24
2011	8	7226	5334233	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5334522	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5334948	CENTRAL CORRIDOR CBDO	19C	LMA	\$13,114.24
2011	8	7226	5335296	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5340201	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5341142	CENTRAL CORRIDOR CBDO	19C	LMA	\$32,385.04
2011	8	7226	5341222	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5341643	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5341878	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5346735	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5359019	CENTRAL CORRIDOR CBDO	19C	LMA	\$5,962.00
2011	8	7226	5359330	CENTRAL CORRIDOR CBDO	19C	LMA	\$6,557.12
2011	8	7226	5366673	CENTRAL CORRIDOR CBDO	19C	LMA	\$13,114.24
2011	10	7324	5327254	Community Health In Partnership Services	05	LMC	\$11,898.21
2011	10	7324	5334233	Community Health In Partnership Services	05	LMC	\$12,000.00
2011	10	7324	5334522	Community Health In Partnership Services	05	LMC	\$14,100.00
2011	10	7324	5341222	Community Health In Partnership Services	05	LMC	\$15,900.00
2011	10	7324	5359330	Community Health In Partnership Services	05	LMC	\$15,000.00
2011	11	7245	5318982	Community Renewal CBDO/MAP	19C	LMA	\$13,400.00
2011	11	7245	5319317	Community Renewal CBDO/MAP	19C	LMA	\$3,673.87
2011	11	7245	5319329	Community Renewal CBDO/MAP	19C	LMA	\$5,015.96
2011	11	7245	5320385	Community Renewal CBDO/MAP	19C	LMA	\$5,158.15
2011	11	7245	5325733	Community Renewal CBDO/MAP	19C	LMA	\$24,156.01
2011	11	7245	5325846	Community Renewal CBDO/MAP	19C	LMA	\$6,137.93
2011	11	7245	5327185	Community Renewal CBDO/MAP	19C	LMA	\$4,853.93
2011	11	7245	5327254	Community Renewal CBDO/MAP	19C	LMA	\$4,317.25
2011	11	7245	5334233	Community Renewal CBDO/MAP	19C	LMA	\$10,041.28
2011	11	7245	5334522	Community Renewal CBDO/MAP	19C	LMA	\$7,070.27
2011	11	7245	5334948	Community Renewal CBDO/MAP	19C	LMA	\$8,588.01
2011	11	7245	5335296	Community Renewal CBDO/MAP	19C	LMA	\$3,673.87
2011	11	7245	5340201	Community Renewal CBDO/MAP	19C	LMA	\$3,689.60
2011	11	7245	5341142	Community Renewal CBDO/MAP	19C	LMA	\$6,061.86
2011	11	7245	5341222	Community Renewal CBDO/MAP	19C	LMA	\$4,892.74
2011	11	7245	5341643	Community Renewal CBDO/MAP	19C	LMA	\$5,722.53
2011	11	7245	5341878	Community Renewal CBDO/MAP	19C	LMA	\$8,725.81
2011	11	7245	5346735	Community Renewal CBDO/MAP	19C	LMA	\$8,660.14
2011	11	7245	5359019	Community Renewal CBDO/MAP	19C	LMA	\$678.20
2011	11	7245	5359330	Community Renewal CBDO/MAP	19C	LMA	\$1,356.40
2011	11	7245	5366673	Community Renewal CBDO/MAP	19C	LMA	\$678.20
2011	12	7317	5335296	Contractors Assistance Program (CAP)	05	LMCSV	\$3,688.14
2011	12	7317	5340160	Contractors Assistance Program (CAP)	05	LMCSV	\$11,916.27
2011	12	7317	5346728	Contractors Assistance Program (CAP)	05	LMCSV	\$47,665.08
2011	13	7258	5319317	DeSales Community Based Development Organization	19C	LMA	\$10,418.65
2011	13	7258	5319329	DeSales Community Based Development Organization	19C	LMA	\$7,822.94
2011	13	7258	5325846	DeSales Community Based Development Organization	19C	LMA	\$5,468.42
2011	13	7258	5327185	DeSales Community Based Development Organization	19C	LMA	\$5,058.60
2011	13	7258	5334233	DeSales Community Based Development Organization	19C	LMA	\$13,583.98
2011	13	7258	5334522	DeSales Community Based Development Organization	19C	LMA	\$17,088.67
2011	13	7258	5334948	DeSales Community Based Development Organization	19C	LMA	\$5,860.59
2011	13	7258	5340160	DeSales Community Based Development Organization	19C	LMA	\$7,678.08
2011	13	7258			19C	LMA	\$14,751.19



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2011	13	7258	5341222	DeSales Community Based Development Organization	19C	LMA	\$5,547.41
2011	13	7258	5341643	DeSales Community Based Development Organization	19C	LMA	\$2,659.23
2011	13	7258	5341878	DeSales Community Based Development Organization	19C	LMA	\$8,457.74
2011	13	7258	5346728	DeSales Community Based Development Organization	19C	LMA	\$9,178.90
2011	13	7258	5359019	DeSales Community Based Development Organization	19C	LMA	\$5,483.14
2011	13	7258	5359330	DeSales Community Based Development Organization	19C	LMA	\$404.78
2011	13	7258	5366673	DeSales Community Based Development Organization	19C	LMA	\$5,483.14
2011	14	7330	5325846	Dutchtown South CBDO	19C	LMA	\$4,794.63
2011	14	7330	5327185	Dutchtown South CBDO	19C	LMA	\$5,310.06
2011	14	7330	5327254	Dutchtown South CBDO	19C	LMA	\$3,885.91
2011	14	7330	5334233	Dutchtown South CBDO	19C	LMA	\$12,854.39
2011	14	7330	5334522	Dutchtown South CBDO	19C	LMA	\$686.38
2011	14	7330	5334948	Dutchtown South CBDO	19C	LMA	\$5,216.49
2011	14	7330	5341142	Dutchtown South CBDO	19C	LMA	\$3,225.00
2011	14	7330	5341222	Dutchtown South CBDO	19C	LMA	\$1,443.58
2011	14	7330	5341643	Dutchtown South CBDO	19C	LMA	\$1,244.06
2011	14	7330	5341878	Dutchtown South CBDO	19C	LMA	\$1,443.58
2011	14	7330	5346735	Dutchtown South CBDO	19C	LMA	\$15,570.73
2011	14	7330	5359019	Dutchtown South CBDO	19C	LMA	\$17,885.37
2011	14	7330	5359330	Dutchtown South CBDO	19C	LMA	\$4,164.07
2011	14	7330	5366673	Dutchtown South CBDO	19C	LMA	\$1,937.70
2011	19	7326	5319317	Elderly Services (SLAAA)	05A	LMC	\$94,332.84
2011	19	7326	5319329	Elderly Services (SLAAA)	05A	LMC	\$34,588.58
2011	19	7326	5320385	Elderly Services (SLAAA)	05A	LMC	\$46,153.74
2011	19	7326	5327185	Elderly Services (SLAAA)	05A	LMC	\$15,771.80
2011	19	7326	5335304	Elderly Services (SLAAA)	05A	LMC	\$39,128.74
2011	19	7326	5341643	Elderly Services (SLAAA)	05A	LMC	\$13,952.80
2011	19	7326	5341878	Elderly Services (SLAAA)	05A	LMC	\$36,049.72
2011	19	7326	5346740	Elderly Services (SLAAA)	05A	LMC	\$15,020.96
2011	20	7228	5325846	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$5,048.00
2011	20	7228	5334233	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$4,906.00
2011	20	7228	5334522	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$7,848.00
2011	20	7228	5341222	ELMER HAMMOND DAY CARE PROGRAM	05L	LMC	\$2,198.00
2011	21	7246	5327185	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$10,505.86
2011	21	7246	5341643	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$20,091.93
2011	21	7246	5359330	EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$2,584.00
2011	22	7319	5318982	Expanded Recreation Program	05	LMA	\$56,177.86
2011	22	7319	5319317	Expanded Recreation Program	05	LMA	\$54,796.33
2011	22	7319	5319329	Expanded Recreation Program	05	LMA	\$1,693.68
2011	22	7319	5320385	Expanded Recreation Program	05	LMA	\$34,073.67
2011	22	7319	5325733	Expanded Recreation Program	05	LMA	\$1,697.29
2011	22	7319	5325846	Expanded Recreation Program	05	LMA	\$4,171.06
2011	22	7319	5327185	Expanded Recreation Program	05	LMA	\$8,238.53
2011	22	7319	5327254	Expanded Recreation Program	05	LMA	\$1,830.37
2011	22	7319	5334233	Expanded Recreation Program	05	LMA	\$2,711.58
2011	22	7319	5334522	Expanded Recreation Program	05	LMA	\$4,769.95
2011	22	7319	5334948	Expanded Recreation Program	05	LMA	\$1,853.78
2011	22	7319	5340201	Expanded Recreation Program	05	LMA	\$1,939.10
2011	22	7319	5341142	Expanded Recreation Program	05	LMA	\$3,018.91
2011	22	7319	5341222	Expanded Recreation Program	05	LMA	\$12,563.24
2011	22	7319	5341643	Expanded Recreation Program	05	LMA	\$3,275.77
2011	22	7319	5341878	Expanded Recreation Program	05	LMA	\$52,377.30
2011	22	7319	5346735	Expanded Recreation Program	05	LMA	\$24,081.52
2011	22	7319	5359019	Expanded Recreation Program	05	LMA	\$1,265.98
2011	22	7319	5359330	Expanded Recreation Program	05	LMA	\$3,535.43
2011	22	7319	5366756	Expanded Recreation Program	05	LMA	\$4,945.63
2011	23	7251	5319317	Adult Medicine	05M	LMC	\$2,645.84





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2011	23	7251	5319329	Adult Medicine	05M	LMC	\$2,645.84
2011	23	7251	5325846	Adult Medicine	05M	LMC	\$1,662.78
2011	23	7251	5327185	Adult Medicine	05M	LMC	\$2,645.85
2011	23	7251	5327254	Adult Medicine	05M	LMC	\$3,461.45
2011	23	7251	5334522	Adult Medicine	05M	LMC	\$3,529.43
2011	23	7251	5340160	Adult Medicine	05M	LMC	\$3,968.76
2011	23	7251	5341222	Adult Medicine	05M	LMC	\$5,192.16
2011	23	7251	5341643	Adult Medicine	05M	LMC	\$3,461.44
2011	23	7251	5359019	Adult Medicine	05M	LMC	\$2,645.84
2011	26	7238	5318982	Hyde Park Outreach CBDO	19C	LMA	\$4,701.56
2011	26	7238	5319317	Hyde Park Outreach CBDO	19C	LMA	\$13,619.07
2011	26	7238	5319329	Hyde Park Outreach CBDO	19C	LMA	\$4,394.40
2011	26	7238	5320385	Hyde Park Outreach CBDO	19C	LMA	\$2,630.21
2011	26	7238	5325733	Hyde Park Outreach CBDO	19C	LMA	\$4,105.48
2011	26	7238	5325846	Hyde Park Outreach CBDO	19C	LMA	\$10,575.19
2011	26	7238	5327185	Hyde Park Outreach CBDO	19C	LMA	\$8,375.56
2011	26	7238	5327254	Hyde Park Outreach CBDO	19C	LMA	\$3,838.38
2011	26	7238	5334233	Hyde Park Outreach CBDO	19C	LMA	\$14,315.11
2011	26	7238	5334522	Hyde Park Outreach CBDO	19C	LMA	\$5,636.52
2011	26	7238	5334948	Hyde Park Outreach CBDO	19C	LMA	\$6,937.93
2011	26	7238	5335304	Hyde Park Outreach CBDO	19C	LMA	\$15,040.00
2011	26	7238	5341142	Hyde Park Outreach CBDO	19C	LMA	\$4,357.08
2011	26	7238	5341222	Hyde Park Outreach CBDO	19C	LMA	\$6,072.55
2011	26	7238	5341643	Hyde Park Outreach CBDO	19C	LMA	\$5,436.62
2011	26	7238	5341878	Hyde Park Outreach CBDO	19C	LMA	\$5,710.54
2011	27	7261	5319317	Grand Oak Hill CBDO and MAP	19C	LMA	\$17,111.15
2011	27	7261	5320385	Grand Oak Hill CBDO and MAP	19C	LMA	\$16,092.21
2011	27	7261	5325733	Grand Oak Hill CBDO and MAP	19C	LMA	\$15,508.90
2011	27	7261	5325846	Grand Oak Hill CBDO and MAP	19C	LMA	\$18,567.42
2011	27	7261	5327185	Grand Oak Hill CBDO and MAP	19C	LMA	\$9,095.66
2011	27	7261	5327254	Grand Oak Hill CBDO and MAP	19C	LMA	\$14,130.86
2011	27	7261	5334263	Grand Oak Hill CBDO and MAP	19C	LMA	\$10,567.67
2011	27	7261	5334522	Grand Oak Hill CBDO and MAP	19C	LMA	\$14,317.77
2011	27	7261	5334948	Grand Oak Hill CBDO and MAP	19C	LMA	\$8,237.04
2011	27	7261	5335296	Grand Oak Hill CBDO and MAP	19C	LMA	\$2,174.10
2011	27	7261	5340201	Grand Oak Hill CBDO and MAP	19C	LMA	\$6,957.97
2011	27	7261	5341142	Grand Oak Hill CBDO and MAP	19C	LMA	\$10,212.06
2011	27	7261	5341643	Grand Oak Hill CBDO and MAP	19C	LMA	\$16,331.80
2011	27	7261	5341878	Grand Oak Hill CBDO and MAP	19C	LMA	\$20,082.74
2011	27	7261	5346735	Grand Oak Hill CBDO and MAP	19C	LMA	\$15,857.84
2011	27	7261	5359019	Grand Oak Hill CBDO and MAP	19C	LMA	\$15,196.46
2011	27	7261	5366673	Grand Oak Hill CBDO and MAP	19C	LMA	\$7,935.41
2011	32	7263	5318982	Hamilton Heights CBDO	19C	LMA	\$3,479.74
2011	32	7263	5319317	Hamilton Heights CBDO	19C	LMA	\$4,344.99
2011	32	7263	5319329	Hamilton Heights CBDO	19C	LMA	\$3,783.29
2011	32	7263	5320385	Hamilton Heights CBDO	19C	LMA	\$8,077.19
2011	32	7263	5325733	Hamilton Heights CBDO	19C	LMA	\$6,429.41
2011	32	7263	5325846	Hamilton Heights CBDO	19C	LMA	\$6,731.18
2011	32	7263	5327185	Hamilton Heights CBDO	19C	LMA	\$3,479.74
2011	32	7263	5327254	Hamilton Heights CBDO	19C	LMA	\$4,734.01
2011	32	7263	5334233	Hamilton Heights CBDO	19C	LMA	\$8,311.57
2011	32	7263	5334522	Hamilton Heights CBDO	19C	LMA	\$3,154.84
2011	32	7263	5334948	Hamilton Heights CBDO	19C	LMA	\$5,707.92
2011	32	7263	5335296	Hamilton Heights CBDO	19C	LMA	\$1,558.30
2011	32	7263	5340201	Hamilton Heights CBDO	19C	LMA	\$6,769.52
2011	32	7263	5341142	Hamilton Heights CBDO	19C	LMA	\$3,521.34
2011	32	7263	5341222	Hamilton Heights CBDO	19C	LMA	\$5,993.35



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2011	32	7263	5341643	Hamilton Heights CBDO	19C	LMA	\$3,479.73
2011	32	7263	5341878	Hamilton Heights CBDO	19C	LMA	\$4,419.01
2011	32	7263	5346735	Hamilton Heights CBDO	19C	LMA	\$4,441.00
2011	32	7263	5359019	Hamilton Heights CBDO	19C	LMA	\$3,479.73
2011	32	7263	5359330	Hamilton Heights CBDO	19C	LMA	\$3,289.78
2011	32	7263	5366673	Hamilton Heights CBDO	19C	LMA	\$6,056.70
2011	33	7265	5319317	Harambee Program	05D	LMC	\$4,110.36
2011	33	7265	5319329	Harambee Program	05D	LMC	\$1,880.19
2011	33	7265	5320385	Harambee Program	05D	LMC	\$1,880.18
2011	33	7265	5325733	Harambee Program	05D	LMC	\$3,615.82
2011	33	7265	5325846	Harambee Program	05D	LMC	\$3,753.37
2011	33	7265	5327185	Harambee Program	05D	LMC	\$1,527.76
2011	33	7265	5327254	Harambee Program	05D	LMC	\$350.00
2011	33	7265	5334233	Harambee Program	05D	LMC	\$3,763.86
2011	33	7265	5334522	Harambee Program	05D	LMC	\$2,576.68
2011	33	7265	5334948	Harambee Program	05D	LMC	\$1,876.68
2011	33	7265	5335296	Harambee Program	05D	LMC	\$350.00
2011	33	7265	5340160	Harambee Program	05D	LMC	\$2,464.18
2011	33	7265	5341142	Harambee Program	05D	LMC	\$1,876.68
2011	33	7265	5341222	Harambee Program	05D	LMC	\$2,226.70
2011	33	7265	5341643	Harambee Program	05D	LMC	\$1,876.68
2011	33	7265	5341878	Harambee Program	05D	LMC	\$4,113.86
2011	33	7265	5346728	Harambee Program	05D	LMC	\$2,366.04
2011	33	7265	5359019	Harambee Program	05D	LMC	\$1,177.77
2011	33	7265	5359330	Harambee Program	05D	LMC	\$1,177.76
2011	35	7329	5366673	Harambee Program	05D	LMC	\$1,642.22
2011	35	7329	5318982	Hi-Pointe Center	05	LMC	\$1,867.82
2011	35	7329	5319317	Hi-Pointe Center	05	LMC	\$2,942.53
2011	35	7329	5320385	Hi-Pointe Center	05	LMC	\$3,600.77
2011	35	7329	5325733	Hi-Pointe Center	05	LMC	\$1,379.05
2011	35	7329	5325846	Hi-Pointe Center	05	LMC	\$6,066.64
2011	35	7329	5327185	Hi-Pointe Center	05	LMC	\$3,293.88
2011	35	7329	5327254	Hi-Pointe Center	05	LMC	\$2,990.05
2011	35	7329	5334233	Hi-Pointe Center	05	LMC	\$1,340.05
2011	35	7329	5334522	Hi-Pointe Center	05	LMC	\$4,683.65
2011	35	7329	5334948	Hi-Pointe Center	05	LMC	\$2,864.77
2011	35	7329	5340160	Hi-Pointe Center	05	LMC	\$4,480.10
2011	35	7329	5341222	Hi-Pointe Center	05	LMC	\$1,340.05
2011	35	7329	5341645	Hi-Pointe Center	05	LMC	\$4,189.12
2011	35	7329	5341878	Hi-Pointe Center	05	LMC	\$1,953.83
2011	35	7329	5346854	Hi-Pointe Center	05	LMC	\$11,483.00
2011	35	7329	5359019	Hi-Pointe Center	05	LMC	\$3,949.38
2011	35	7329	5359330	Hi-Pointe Center	05	LMC	\$2,526.27
2011	38	7327	5366673	Hi-Pointe Center	05	LMC	\$6,363.42
2011	38	7327	5319317	Catholic Charities Housing Resource Center	05	LMC	\$30,050.72
2011	38	7327	5320385	Catholic Charities Housing Resource Center	05	LMC	\$26,064.16
2011	38	7327	5327254	Catholic Charities Housing Resource Center	05	LMC	\$22,511.35
2011	38	7327	5334522	Catholic Charities Housing Resource Center	05	LMC	\$30,219.15
2011	38	7327	5334948	Catholic Charities Housing Resource Center	05	LMC	\$21,097.23
2011	38	7327	5335296	Catholic Charities Housing Resource Center	05	LMC	\$29,037.01
2011	38	7327	5341222	Catholic Charities Housing Resource Center	05	LMC	\$24,352.56
2011	38	7327	5341878	Catholic Charities Housing Resource Center	05	LMC	\$26,460.41
2011	38	7327	5346728	Catholic Charities Housing Resource Center	05	LMC	\$26,704.39
2011	38	7327	5366673	Catholic Charities Housing Resource Center	05	LMC	\$24,391.79
2011	40	7320	5246379	Legal Services Support Program	05C	LMA	\$8,491.66
2011	40	7320	5318982	Legal Services Support Program	05C	LMA	\$10,870.99
2011	40	7320	5319317	Legal Services Support Program	05C	LMA	\$7,708.81



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2011	40	7320	5319329	Legal Services Support Proram	05C	LMA	\$9,018.07
2011	40	7320	5320385	Legal Services Support Proram	05C	LMA	\$9,561.73
2011	40	7320	5325733	Legal Services Support Proram	05C	LMA	\$8,875.33
2011	40	7320	5325846	Legal Services Support Proram	05C	LMA	\$9,020.44
2011	40	7320	5327185	Legal Services Support Proram	05C	LMA	\$9,289.90
2011	40	7320	5327254	Legal Services Support Proram	05C	LMA	\$8,155.68
2011	40	7320	5334233	Legal Services Support Proram	05C	LMA	\$10,282.98
2011	40	7320	5334522	Legal Services Support Proram	05C	LMA	\$17,845.84
2011	40	7320	5334948	Legal Services Support Proram	05C	LMA	\$9,057.86
2011	40	7320	5335296	Legal Services Support Proram	05C	LMA	\$18,337.95
2011	40	7320	5340160	Legal Services Support Proram	05C	LMA	\$9,664.95
2011	40	7320	5341142	Legal Services Support Proram	05C	LMA	\$9,301.00
2011	40	7320	5341222	Legal Services Support Proram	05C	LMA	\$8,443.13
2011	40	7320	5341643	Legal Services Support Proram	05C	LMA	\$9,145.76
2011	40	7320	5341878	Legal Services Support Proram	05C	LMA	\$7,549.69
2011	40	7320	5346728	Legal Services Support Proram	05C	LMA	\$8,914.85
2011	40	7320	5359019	Legal Services Support Proram	05C	LMA	\$9,664.95
2011	40	7320	5359330	Legal Services Support Proram	05C	LMA	\$9,156.70
2011	40	7320	5366673	Legal Services Support Proram	05C	LMA	\$5,829.52
2011	41	7237	5318982	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$2,271.28
2011	41	7237	5319317	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$2,824.92
2011	41	7237	5319329	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$427.39
2011	41	7237	5320385	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$10,208.83
2011	41	7237	5325846	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$9,073.96
2011	41	7237	5327185	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$5,354.20
2011	41	7237	5327254	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$414.63
2011	41	7237	5334233	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$2,268.49
2011	41	7237	5334522	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$11,990.07
2011	41	7237	5335304	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$6,079.04
2011	41	7237	5341222	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$3,002.23
2011	41	7237	5341643	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$18.00
2011	41	7237	5341878	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$10,889.38
2011	41	7237	5346735	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$6,270.55
2011	41	7237	5359330	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$268.00
2011	41	7237	5366756	UJAMAA COMM DEV ORGANIZATION	19C	LMA	\$6,405.04
2011	42	7230	5319317	MCELROY DAY CARE	05L	LMC	\$1,130.00
2011	42	7230	5320385	MCELROY DAY CARE	05L	LMC	\$864.00
2011	42	7230	5325846	MCELROY DAY CARE	05L	LMC	\$1,090.00
2011	42	7230	5334233	MCELROY DAY CARE	05L	LMC	\$976.00
2011	42	7230	5334522	MCELROY DAY CARE	05L	LMC	\$1,498.00
2011	42	7230	5335296	MCELROY DAY CARE	05L	LMC	\$1,108.00
2011	42	7230	5340160	MCELROY DAY CARE	05L	LMC	\$1,468.00
2011	42	7230	5341222	MCELROY DAY CARE	05L	LMC	\$1,558.00
2011	42	7230	5341878	MCELROY DAY CARE	05L	LMC	\$1,248.00
2011	42	7230	5359330	MCELROY DAY CARE	05L	LMC	\$1,322.00
2011	42	7230	5366673	MCELROY DAY CARE	05L	LMC	\$938.00
2011	44	7321	5319329	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$56,291.60
2011	44	7321	5320385	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$90,058.37
2011	44	7321	5327185	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$181,574.25
2011	44	7321	5334233	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$79,920.96
2011	44	7321	5334522	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$39,960.48
2011	44	7321	5335304	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$40,320.30





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2011	44	7321	5340349	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$69,968.23
2011	44	7321	5341142	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$39,960.48
2011	44	7321	5341222	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$31,631.31
2011	44	7321	5341643	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$39,960.48
2011	44	7321	5341878	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$40,721.44
2011	44	7321	5346735	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$19,718.70
2011	44	7321	5359019	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$52,958.91
2011	44	7321	5366756	Neighborhood Commercial District Improvement and Incentive Program	17D	LMA	\$102,537.38
2011	48	7316	5318982	Operation Brightside CleanUp	05	LMA	\$11,462.57
2011	48	7316	5319317	Operation Brightside CleanUp	05	LMA	\$10,917.89
2011	48	7316	5319329	Operation Brightside CleanUp	05	LMA	\$11,172.39
2011	48	7316	5320385	Operation Brightside CleanUp	05	LMA	\$11,707.08
2011	48	7316	5325733	Operation Brightside CleanUp	05	LMA	\$6,681.70
2011	48	7316	5325846	Operation Brightside CleanUp	05	LMA	\$14,074.74
2011	48	7316	5327185	Operation Brightside CleanUp	05	LMA	\$13,273.63
2011	48	7316	5327254	Operation Brightside CleanUp	05	LMA	\$10,163.11
2011	48	7316	5334233	Operation Brightside CleanUp	05	LMA	\$11,643.08
2011	48	7316	5334522	Operation Brightside CleanUp	05	LMA	\$25,102.96
2011	48	7316	5334948	Operation Brightside CleanUp	05	LMA	\$23,192.89
2011	48	7316	5335304	Operation Brightside CleanUp	05	LMA	\$27,379.24
2011	48	7316	5340201	Operation Brightside CleanUp	05	LMA	\$11,359.20
2011	48	7316	5341142	Operation Brightside CleanUp	05	LMA	\$11,386.10
2011	48	7316	5341222	Operation Brightside CleanUp	05	LMA	\$12,924.28
2011	48	7316	5341643	Operation Brightside CleanUp	05	LMA	\$10,863.19
2011	48	7316	5341878	Operation Brightside CleanUp	05	LMA	\$15,756.54
2011	48	7316	5346735	Operation Brightside CleanUp	05	LMA	\$11,171.88
2011	48	7316	5359019	Operation Brightside CleanUp	05	LMA	\$11,600.07
2011	48	7316	5359330	Operation Brightside CleanUp	05	LMA	\$12,056.48
2011	48	7316	5366925	Operation Brightside CleanUp	05	LMA	\$10,591.05
2011	52	7234	5318982	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,798.81
2011	52	7234	5319317	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,909.08
2011	52	7234	5319329	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,809.01
2011	52	7234	5320385	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,006.57
2011	52	7234	5325733	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,154.80
2011	52	7234	5325846	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$18,309.60
2011	52	7234	5327185	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,908.44
2011	52	7234	5327254	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$8,394.56
2011	52	7234	5334233	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,810.22
2011	52	7234	5334522	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$18,247.02
2011	52	7234	5334948	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$22,780.13
2011	52	7234	5335296	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$13,634.86
2011	52	7234	5340160	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,090.46
2011	52	7234	5341142	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$12,133.11
2011	52	7234	5341222	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$10,589.66
2011	52	7234	5341643	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,520.26
2011	52	7234	5341878	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,933.12
2011	52	7234	5346728	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,726.42
2011	52	7234	5359019	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,090.46
2011	52	7234	5359330	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$583.44
2011	52	7234	5366673	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$6,908.44



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2011	52	7235	5319317	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$3,608.52
2011	52	7235	5320385	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$567.63
2011	52	7235	5325846	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,317.74
2011	52	7235	5327185	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,682.63
2011	52	7235	5327254	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$669.00
2011	52	7235	5334522	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,412.44
2011	52	7235	5334948	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,088.08
2011	52	7235	5335304	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,236.63
2011	52	7235	5340201	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,905.62
2011	52	7235	5341222	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,250.26
2011	52	7235	5346735	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$912.27
2011	52	7235	5359019	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$504.94
2011	52	7235	5366756	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$110.68
2011	52	7236	5318982	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$551.76
2011	52	7236	5319317	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$186.65
2011	52	7236	5319329	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$435.11
2011	52	7236	5320385	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$364.89
2011	52	7236	5325733	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$8.57
2011	52	7236	5325846	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$724.70
2011	52	7236	5327185	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$326.34
2011	52	7236	5327254	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$588.04
2011	52	7236	5334522	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$834.73
2011	52	7236	5334948	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$357.34
2011	52	7236	5335304	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$400.66
2011	52	7236	5340206	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$391.59
2011	52	7236	5341142	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$836.37
2011	52	7236	5341222	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$401.31
2011	52	7236	5341643	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$264.65
2011	52	7236	5341878	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$415.93
2011	52	7236	5346735	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$16.64
2011	52	7236	5359019	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$3,396.44
2011	52	7236	5366756	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,000.73
2011	53	7266	5319317	Riverview West Florissant CBDO	19C	LMA	\$16,531.80
2011	53	7266	5320385	Riverview West Florissant CBDO	19C	LMA	\$24,879.15
2011	53	7266	5325846	Riverview West Florissant CBDO	19C	LMA	\$51,784.89
2011	53	7266	5327185	Riverview West Florissant CBDO	19C	LMA	\$7,735.00
2011	53	7266	5327254	Riverview West Florissant CBDO	19C	LMA	\$16,008.21
2011	53	7266	5334233	Riverview West Florissant CBDO	19C	LMA	\$18,659.51
2011	53	7266	5334522	Riverview West Florissant CBDO	19C	LMA	\$17,298.00
2011	53	7266	5334948	Riverview West Florissant CBDO	19C	LMA	\$17,675.94
2011	53	7266	5340201	Riverview West Florissant CBDO	19C	LMA	\$26,028.22
2011	53	7266	5341142	Riverview West Florissant CBDO	19C	LMA	\$16,863.81
2011	53	7266	5341222	Riverview West Florissant CBDO	19C	LMA	\$16,871.44
2011	53	7266	5341643	Riverview West Florissant CBDO	19C	LMA	\$16,703.67
2011	53	7266	5341878	Riverview West Florissant CBDO	19C	LMA	\$3,246.35
2011	53	7266	5346735	Riverview West Florissant CBDO	19C	LMA	\$13,001.84
2011	53	7266	5359019	Riverview West Florissant CBDO	19C	LMA	\$13,259.71
2011	53	7266	5359330	Riverview West Florissant CBDO	19C	LMA	\$12,053.14
2011	56	7325	5318982	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,594.05
2011	56	7325	5319317	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,768.89
2011	56	7325	5319329	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$4,462.27
2011	56	7325	5320385	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,915.37



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2011	56	7325	5325846	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$5,412.83
2011	56	7325	5327185	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,553.48
2011	56	7325	5334263	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,683.94
2011	56	7325	5334522	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,594.05
2011	56	7325	5334948	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,223.86
2011	56	7325	5335296	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,859.38
2011	56	7325	5340160	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$4,300.25
2011	56	7325	5341142	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$1,594.05
2011	56	7325	5341222	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$4,142.85
2011	56	7325	5341643	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,246.83
2011	56	7325	5341878	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,718.61
2011	56	7325	5346728	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$654.88
2011	56	7325	5359019	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,188.10
2011	56	7325	5359330	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$2,317.61
2011	56	7325	5366673	Shaw Neighborhood Revitalization and Development CBDO	19C	LMA	\$3,307.02
2011	57	7322	5318982	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5319317	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5319329	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5320385	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5325846	Skinker DeBaliviere CBDO	19C	LMA	\$3,819.50
2011	57	7322	5327185	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5327254	Skinker DeBaliviere CBDO	19C	LMA	\$3,819.50
2011	57	7322	5334233	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5334522	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5334948	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5335296	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5340201	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5341142	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5341222	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5341643	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5341878	Skinker DeBaliviere CBDO	19C	LMA	\$3,819.50
2011	57	7322	5346735	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5359019	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5359330	Skinker DeBaliviere CBDO	19C	LMA	\$1,909.75
2011	57	7322	5366673	Skinker DeBaliviere CBDO	19C	LMA	\$3,819.50
2011	58	7323	5318982	Southwest Garden Neighborhood Association	19C	LMA	\$535.75
2011	58	7323	5319317	Southwest Garden Neighborhood Association	19C	LMA	\$1,446.60
2011	58	7323	5319329	Southwest Garden Neighborhood Association	19C	LMA	\$1,014.17
2011	58	7323	5320385	Southwest Garden Neighborhood Association	19C	LMA	\$1,749.23
2011	58	7323	5325733	Southwest Garden Neighborhood Association	19C	LMA	\$1,715.04
2011	58	7323	5325846	Southwest Garden Neighborhood Association	19C	LMA	\$1,884.81
2011	58	7323	5327185	Southwest Garden Neighborhood Association	19C	LMA	\$2,273.49
2011	58	7323	5327254	Southwest Garden Neighborhood Association	19C	LMA	\$1,765.03
2011	58	7323	5334233	Southwest Garden Neighborhood Association	19C	LMA	\$1,912.43
2011	58	7323			19C	LMA	\$1,446.82





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2011	58	7323	5334948	Southwest Garden Neighborhood Association	19C	LMA	
2011	58	7323	5335296	Southwest Garden Neighborhood Association	19C	LMA	\$4,447.44
2011	58	7323	5340160	Southwest Garden Neighborhood Association	19C	LMA	\$1,446.60
2011	58	7323	5341142	Southwest Garden Neighborhood Association	19C	LMA	\$1,681.19
2011	58	7323	5341222	Southwest Garden Neighborhood Association	19C	LMA	\$1,689.42
2011	58	7323	5341643	Southwest Garden Neighborhood Association	19C	LMA	\$1,573.20
2011	58	7323	5341878	Southwest Garden Neighborhood Association	19C	LMA	\$5,579.20
2011	58	7323	5346728	Southwest Garden Neighborhood Association	19C	LMA	\$14,475.38
2011	58	7323	5359019	Southwest Garden Neighborhood Association	19C	LMA	\$1,446.60
2011	58	7323	5366673	Southwest Garden Neighborhood Association	19C	LMA	\$2,893.20
2011	59	7255	5319317	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$2,893.20
2011	59	7255	5320385	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.14
2011	59	7255	5325846	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.14
2011	59	7255	5327185	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,500.00
2011	59	7255	5327254	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.14
2011	59	7255	5334522	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,500.00
2011	59	7255	5341222	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,500.00
2011	59	7255	5341878	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,500.00
2011	59	7255	5359019	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,500.00
2011	59	7255	5359330	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.14
2011	59	7255	5366673	ST. ELIZABETH ADULT DAY CARE PROGRAM	05A	LMC	\$1,127.14
2011	61	7231	5238028	The Acts Partnership TMAP	19C	LMA	\$1,127.14
2011	61	7231	5318982	The Acts Partnership TMAP	19C	LMA	\$239.93
2011	61	7231	5319329	The Acts Partnership TMAP	19C	LMA	\$239.93
2011	61	7231	5320385	The Acts Partnership TMAP	19C	LMA	\$9,600.00
2011	61	7231	5325733	The Acts Partnership TMAP	19C	LMA	\$14,353.88
2011	61	7231	5325846	The Acts Partnership TMAP	19C	LMA	\$988.55
2011	61	7231	5327254	The Acts Partnership TMAP	19C	LMA	\$6,161.18
2011	61	7231	5334522	The Acts Partnership TMAP	19C	LMA	\$8,304.11
2011	61	7231	5334948	The Acts Partnership TMAP	19C	LMA	\$12,292.30
2011	61	7231	5335296	The Acts Partnership TMAP	19C	LMA	\$15,635.24
2011	61	7231	5340160	The Acts Partnership TMAP	19C	LMA	\$17,035.91
2011	61	7231	5341222	The Acts Partnership TMAP	19C	LMA	\$16,098.62
2011	61	7231	5341643	The Acts Partnership TMAP	19C	LMA	\$5,562.55
2011	61	7231	5341878	The Acts Partnership TMAP	19C	LMA	\$4,066.36
2011	61	7231	5346728	The Acts Partnership TMAP	19C	LMA	\$18,468.11
2011	61	7231	5359019	The Acts Partnership TMAP	19C	LMA	\$3,791.36
2011	61	7231	5359330	The Acts Partnership TMAP	19C	LMA	\$5,385.17
2011	61	7231	5366673	The Acts Partnership TMAP	19C	LMA	\$1,686.59
2011	61	7268	5319317	Riverview West Florissant TMAP	19C	LMA	\$5,836.02
2011	61	7268	5325846	Riverview West Florissant TMAP	19C	LMA	\$2,985.98
2011	61	7268	5327185	Riverview West Florissant TMAP	19C	LMA	\$10,252.14
2011	61	7268	5327254	Riverview West Florissant TMAP	19C	LMA	\$829.75
2011	61	7268	5334522	Riverview West Florissant TMAP	19C	LMA	\$5,107.25
2011	61	7268	5334948	Riverview West Florissant TMAP	19C	LMA	\$5,352.08
2011	61	7268	5340160	Riverview West Florissant TMAP	19C	LMA	\$4,661.62
2011	61	7268	5341142	Riverview West Florissant TMAP	19C	LMA	\$1,040.66
2011	61	7268	5341222	Riverview West Florissant TMAP	19C	LMA	\$5,329.82
2011	61	7268	5341643	Riverview West Florissant TMAP	19C	LMA	\$5,502.55
2011	61	7268	5342519	Riverview West Florissant TMAP	19C	LMA	\$5,304.01
2011	61	7268	5346735	Riverview West Florissant TMAP	19C	LMA	\$7,431.00
2011	61	7268	5359330	Riverview West Florissant TMAP	19C	LMA	\$864.41
2011	61	7269	5319317	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$810.09
2011	61	7269	5320385	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$936.93
							\$1,054.99



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2011	61	7269	5327185	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$782.14
2011	61	7269	5334522	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$5,660.73
2011	61	7269	5334948	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$8,519.38
2011	61	7269	5341142	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$5,963.89
2011	61	7269	5341222	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$6,388.35
2011	61	7269	5341643	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$6,179.21
2011	61	7269	5342519	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$10,298.41
2011	61	7269	5346728	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$4,690.44
2011	61	7269	5359019	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$3,281.41
2011	61	7269	5366673	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$2,052.64
2011	63	7252	5318982	Union Sarah Senior Center Services	05A	LMC	\$2,090.00
2011	63	7252	5320385	Union Sarah Senior Center Services	05A	LMC	\$1,495.00
2011	63	7252	5327185	Union Sarah Senior Center Services	05A	LMC	\$1,475.00
2011	63	7252	5327254	Union Sarah Senior Center Services	05A	LMC	\$1,370.00
2011	63	7252	5334233	Union Sarah Senior Center Services	05A	LMC	\$1,605.00
2011	63	7252	5334948	Union Sarah Senior Center Services	05A	LMC	\$1,855.00
2011	63	7252	5341142	Union Sarah Senior Center Services	05A	LMC	\$1,890.00
2011	63	7252	5341878	Union Sarah Senior Center Services	05A	LMC	\$1,780.00
2011	63	7252	5359330	Union Sarah Senior Center Services	05A	LMC	\$1,680.00
2011	65	7262	5319317	Greater Ville CBDO and MAP	19C	LMA	\$10,779.86
2011	65	7262	5319329	Greater Ville CBDO and MAP	19C	LMA	\$7,383.93
2011	65	7262	5320385	Greater Ville CBDO and MAP	19C	LMA	\$3,188.83
2011	65	7262	5325733	Greater Ville CBDO and MAP	19C	LMA	\$5,631.10
2011	65	7262	5325846	Greater Ville CBDO and MAP	19C	LMA	\$12,519.84
2011	65	7262	5327185	Greater Ville CBDO and MAP	19C	LMA	\$17,880.85
2011	65	7262	5327254	Greater Ville CBDO and MAP	19C	LMA	\$5,652.91
2011	65	7262	5334233	Greater Ville CBDO and MAP	19C	LMA	\$5,652.91
2011	65	7262	5334522	Greater Ville CBDO and MAP	19C	LMA	\$18,332.47
2011	65	7262	5334948	Greater Ville CBDO and MAP	19C	LMA	\$6,825.90
2011	65	7262	5335296	Greater Ville CBDO and MAP	19C	LMA	\$5,200.00
2011	65	7262	5340201	Greater Ville CBDO and MAP	19C	LMA	\$11,934.76
2011	65	7262	5341142	Greater Ville CBDO and MAP	19C	LMA	\$6,825.90
2011	65	7262	5341222	Greater Ville CBDO and MAP	19C	LMA	\$9,395.57
2011	65	7262	5341643	Greater Ville CBDO and MAP	19C	LMA	\$6,758.48
2011	65	7262	5341878	Greater Ville CBDO and MAP	19C	LMA	\$13,443.97
2011	65	7262	5346735	Greater Ville CBDO and MAP	19C	LMA	\$10,543.86
2011	65	7262	5359019	Greater Ville CBDO and MAP	19C	LMA	\$5,316.47
2011	65	7262	5359330	Greater Ville CBDO and MAP	19C	LMA	\$5,933.36
2011	65	7262	5366673	Greater Ville CBDO and MAP	19C	LMA	\$5,869.97
2011	66	7315	5318982	Women Against Hardship	05	LMC	\$1,601.50
2011	66	7315	5319317	Women Against Hardship	05	LMC	\$2,045.35
2011	66	7315	5319329	Women Against Hardship	05	LMC	\$2,045.35
2011	66	7315	5320385	Women Against Hardship	05	LMC	\$1,953.92
2011	66	7315	5327185	Women Against Hardship	05	LMC	\$1,012.67
2011	66	7315	5334522	Women Against Hardship	05	LMC	\$11,056.08
2011	66	7315	5334948	Women Against Hardship	05	LMC	\$2,045.35
2011	66	7315	5335296	Women Against Hardship	05	LMC	\$2,041.50
2011	66	7315	5340160	Women Against Hardship	05	LMC	\$2,041.50





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2011	66	7315	5341142	Women Against Hardship	05	LMC	
2011	66	7315	5341222	Women Against Hardship	05	LMC	\$1,600.96
2011	66	7315	5341643	Women Against Hardship	05	LMC	\$2,045.35
2011	66	7315	5341878	Women Against Hardship	05	LMC	\$1,612.29
2011	66	7315	5346728	Women Against Hardship	05	LMC	\$1,953.92
2011	66	7315	5359019	Women Against Hardship	05	LMC	\$2,041.50
2011	66	7315	5366673	Women Against Hardship	05	LMC	\$2,041.50
2011	67	7225	5327185	BETTER FAMILY LIFE SUMMMER PROGRAM	05D	LMC	\$3,118.00
2011	67	7225	5346728	BETTER FAMILY LIFE SUMMMER PROGRAM	05D	LMC	\$11,845.73
2011	67	7225	5359019	BETTER FAMILY LIFE SUMMMER PROGRAM	05D	LMC	\$2,866.57
2011	69	7239	5327185	YOUTH AND FAMILY CENTER	05D	LMC	\$2,123.77
2011	69	7239	5335296	YOUTH AND FAMILY CENTER	05D	LMC	\$9,034.07
2011	69	7239	5340160	YOUTH AND FAMILY CENTER	05D	LMC	\$3,417.75
2011	69	7239	5346728	YOUTH AND FAMILY CENTER	05D	LMC	\$1,937.00
2011	69	7239	5359330	YOUTH AND FAMILY CENTER	05D	LMC	\$1,936.73
2011	70	7267	5319317	Vashon & Jeff Vander Lou - CBDO	05D	LMC	\$1,549.00
2011	70	7267	5319329	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$29,883.69
2011	70	7267	5320385	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$20,793.55
2011	70	7267	5325733	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$17,132.50
2011	70	7267	5325846	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$25,324.92
2011	70	7267	5327185	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$30,318.20
2011	70	7267	5327254	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$25,738.30
2011	70	7267	5334522	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$8,535.31
2011	70	7267	5334948	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$18,215.51
2011	70	7267	5335296	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$19,964.06
2011	70	7267	5340201	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$5,400.00
2011	70	7267	5341142	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$29,842.07
2011	70	7267	5341222	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$25,248.86
2011	70	7267	5341643	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$16,214.58
2011	70	7267	5341878	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$17,962.25
2011	70	7267	5346735	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$28,470.83
2011	70	7267	5359019	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$28,792.63
2011	70	7267	5359330	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$12,749.67
2011	70	7267	5366673	Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$5,086.05
2011	74	7260	5320385	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	19C	LMA	\$23,248.34
2011	74	7260	5327254	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	05D	LMC	\$3,300.00
2011	74	7260	5334233	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	05D	LMC	\$35,000.00
2011	74	7260	5334522	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	05D	LMC	\$46,600.00
2011	74	7260	5341222	BIG BROTHERS BIG SISTERS OF EASTERN MISSOURI	05D	LMC	\$18,800.00
2011	75	7259	5334522	ST. LOUIS TAX ASSISTANCE PROGRAM	05D	LMC	\$20,000.00
2011	76	7229	5319317	HARAMBEE YOUTH TRAINING PROGRAM	05	LMC	\$8,262.00
2011	76	7229	5319329	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$9,601.70
2011	76	7229	5320385	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,800.85
2011	76	7229	5325846	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,800.85
2011	76	7229	5327254	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$8,500.04
2011	76	7229	5334233	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,250.02
2011	76	7229	5334522	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$8,500.04
2011	76	7229	5334948	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,250.02
2011	76	7229	5335296	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,250.02
2011	76	7229	5341142	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,800.53
2011	76	7229	5341222	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$4,250.02
2011	76	7229	5341878	HARAMBEE YOUTH TRAINING PROGRAM	05D	LMC	\$5,000.02
2011	77	7220	5319329	BFL NEIGHBORHOOD ASSOCIATION	05D	LMC	\$14,800.89
2011	77	7220	5320385	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$16,561.52
2011	77	7220	5327185	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$3,375.86
2011	77	7220	5327254	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$14,561.32
2011	77	7220	5334233	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$6,487.61
					19C	LMA	\$7,303.84



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2011	77	7220	5334948	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	
2011	77	7220	5335296	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$8,821.48
2011	77	7220	5341142	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$9,601.83
2011	77	7220	5341222	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$658.12
2011	77	7220	5346735	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$9,194.95
2011	77	7220	5366673	BFL NEIGHBORHOOD ASSOCIATION	19C	LMA	\$9,601.83
2011	79	7337	5318982	Healthy Home Repair Inspection Program	19C	LMA	\$15,047.44
2011	79	7337	5319317	Healthy Home Repair Inspection Program	19C	LMH	\$11,871.38
2011	79	7337	5319329	Healthy Home Repair Inspection Program	19C	LMH	\$12,283.56
2011	79	7337	5320385	Healthy Home Repair Inspection Program	19C	LMH	\$11,702.81
2011	79	7337	5327185	Healthy Home Repair Inspection Program	19C	LMH	\$12,988.19
2011	79	7337	5335304	Healthy Home Repair Inspection Program	19C	LMH	\$11,872.36
2011	79	7337	5340201	Healthy Home Repair Inspection Program	19C	LMH	\$23,849.96
2011	79	7337	5341142	Healthy Home Repair Inspection Program	19C	LMH	\$12,190.52
2011	79	7337	5341222	Healthy Home Repair Inspection Program	19C	LMH	\$84,607.94
2011	79	7337	5341643	Healthy Home Repair Inspection Program	19C	LMH	\$12,788.49
2011	79	7337	5341878	Healthy Home Repair Inspection Program	19C	LMH	\$12,302.04
2011	79	7337	5346735	Healthy Home Repair Inspection Program	19C	LMH	\$12,998.47
2011	79	7337	5359019	Healthy Home Repair Inspection Program	19C	LMH	\$11,995.57
2011	79	7337	5359330	Healthy Home Repair Inspection Program	19C	LMH	\$12,367.29
2011	79	7337	5366756	Healthy Home Repair Inspection Program	19C	LMH	\$12,283.36
2011	84	7249	5334522	LRA ACQUISITION ADMIN	19C	LMH	\$12,523.38
2011	84	7249	5335296	LRA ACQUISITION ADMIN	01	LMH	\$17,421.55
2011	84	7249	5341878	LRA ACQUISITION ADMIN	01	LMH	\$16,573.52
2011	84	7249	5366673	LRA ACQUISITION ADMIN	01	LMH	\$17,421.55
2011	85	7307	5318982	Healthy Home Repair Program-WJ	01	LMH	\$13,811.38
2011	85	7307	5319317	Healthy Home Repair Program-WJ	14A	LMH	\$12,447.99
2011	85	7307	5319329	Healthy Home Repair Program-WJ	14A	LMH	\$49,813.43
2011	85	7307	5320385	Healthy Home Repair Program-WJ	14A	LMH	\$38,953.95
2011	85	7307	5327185	Healthy Home Repair Program-WJ	14A	LMH	\$33,594.29
2011	85	7307	5327254	Healthy Home Repair Program-WJ	14A	LMH	\$50,431.61
2011	85	7307	5334522	Healthy Home Repair Program-WJ	14A	LMH	\$10,253.75
2011	85	7307	5334948	Healthy Home Repair Program-WJ	14A	LMH	\$69,885.73
2011	85	7307	5340160	Healthy Home Repair Program-WJ	14A	LMH	\$39,905.89
2011	85	7307	5341142	Healthy Home Repair Program-WJ	14A	LMH	\$43,805.70
2011	85	7307	5341222	Healthy Home Repair Program-WJ	14A	LMH	\$4,470.48
2011	85	7307	5341643	Healthy Home Repair Program-WJ	14A	LMH	\$57,295.97
2011	85	7307	5341878	Healthy Home Repair Program-WJ	14A	LMH	\$23,871.27
2011	85	7307	5346728	Healthy Home Repair Program-WJ	14A	LMH	\$34,649.38
2011	85	7307	5359019	Healthy Home Repair Program-WJ	14A	LMH	\$38,504.58
2011	85	7307	5359330	Healthy Home Repair Program-WJ	14A	LMH	\$38,097.19
2011	85	7307	5366673	Healthy Home Repair Program-WJ	14A	LMH	\$22,344.39
2011	88	7309	5327254	Home Repair Program-wj	14A	LMH	\$34,859.42
2011	88	7309	5334522	Home Repair Program-wj	14A	LMH	\$13,490.00
2011	88	7309	5334948	Home Repair Program-wj	14A	LMH	\$1,650.00
2011	88	7309	5340160	Home Repair Program-wj	14A	LMH	\$2,635.00
2011	88	7309	5341142	Home Repair Program-wj	14A	LMH	\$1,280.00
2011	88	7309	5341643	Home Repair Program-wj	14A	LMH	\$14,222.50
2011	88	7309	5346728	Home Repair Program-wj	14A	LMH	\$15,940.00
2011	88	7309	5359330	Home Repair Program-wj	14A	LMH	\$3,124.00
2011	89	7308	5318982	Home Repair Program-wj	14A	LMH	\$3,725.00
2011	89	7308	5319329	Home Repair Program-wj	14A	LMH	\$4,900.00
2011	89	7308	5320385	Home Repair Program-wj	14A	LMH	\$8,860.00
2011	89	7308	5327185	Home Repair Program-wj	14A	LMH	\$4,999.00
2011	89	7308	5334522	Home Repair Program-wj	14A	LMH	\$3,700.00
2011	89	7308	5340201	Home Repair Program-wj	14A	LMH	\$4,999.00
2011	89	7308	5341142	Home Repair Program-wj	14A	LMH	\$20,033.00
					14A	LMH	\$7,200.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	89	7308	5341643	Home Repair Program-wj	14A	LMH	
2011	89	7308	5341878	Home Repair Program-wj	14A	LMH	\$4,999.00
2011	89	7308	5346735	Home Repair Program-wj	14A	LMH	\$9,998.00
2011	89	7308	5359330	Home Repair Program-wj	14A	LMH	\$10,400.00
2011	89	7308	5366756	Home Repair Program-wj	14A	LMH	\$4,999.00
2011	90	7310	5318982	Home Repair Program-wj	14A	LMH	\$7,505.00
2011	90	7310	5319329	Home Repair Program-wj	14A	LMH	\$3,859.96
2011	90	7310	5327254	Home Repair Program-wj	14A	LMH	\$3,849.50
2011	90	7310	5334948	Home Repair Program-wj	14A	LMH	\$10,886.56
2011	90	7310	5341643	Home Repair Program-wj	14A	LMH	\$12,390.41
2011	90	7310	5341878	Home Repair Program-wj	14A	LMH	\$18,473.68
2011	90	7310	5359330	Home Repair Program-wj	14A	LMH	\$8,840.05
2011	90	7310	5366673	Home Repair Program-wj	14A	LMH	\$3,279.15
2011	91	7311	5318982	Home Repair Program-wj	14A	LMH	\$35,706.11
2011	91	7311	5319317	Home Repair Program-wj	14A	LMH	\$4,325.00
2011	91	7311	5320385	Home Repair Program-wj	14A	LMH	\$10,250.00
2011	91	7311	5325733	Home Repair Program-wj	14A	LMH	\$17,156.15
2011	91	7311	5327185	Home Repair Program-wj	14A	LMH	\$2,241.05
2011	91	7311	5327254	Home Repair Program-wj	14A	LMH	\$11,049.81
2011	91	7311	5334233	Home Repair Program-wj	14A	LMH	\$5,352.38
2011	91	7311	5334522	Home Repair Program-wj	14A	LMH	\$843.12
2011	91	7311	5334948	Home Repair Program-wj	14A	LMH	\$17,190.69
2011	91	7311	5340201	Home Repair Program-wj	14A	LMH	\$4,800.00
2011	91	7311	5341142	Home Repair Program-wj	14A	LMH	\$5,545.18
2011	91	7311	5341222	Home Repair Program-wj	14A	LMH	\$6,800.00
2011	91	7311	5341643	Home Repair Program-wj	14A	LMH	\$8,304.79
2011	91	7311	5341878	Home Repair Program-wj	14A	LMH	\$5,000.00
2011	91	7311	5359019	Home Repair Program-wj	14A	LMH	\$24,664.31
2011	91	7311	5359330	Home Repair Program-wj	14A	LMH	\$331.44
2011	91	7311	5366756	Home Repair Program-wj	14A	LMH	\$1,400.00
2011	92	7347	5359019	Community Renewal and Development Home Repair Program	14A	LMH	\$4,550.00
2011	92	7347	5359330	Community Renewal and Development Home Repair Program	14A	LMH	\$13,500.00
2011	92	7347	5366756	Community Renewal and Development Home Repair Program	14A	LMH	\$1,490.00
2011	93	7364	5319317	SLDC Property Board-Up Maintenance	06	LMA	\$21,300.00
2011	93	7364	5320385	SLDC Property Board-Up Maintenance	06	LMA	\$18,470.59
2011	93	7364	5334233	SLDC Property Board-Up Maintenance	06	LMA	\$5,044.51
2011	93	7364	5334522	SLDC Property Board-Up Maintenance	06	LMA	\$78,629.58
2011	93	7364	5335304	SLDC Property Board-Up Maintenance	06	LMA	\$39,314.79
2011	93	7364	5340201	SLDC Property Board-Up Maintenance	06	LMA	\$6,117.43
2011	93	7364	5341142	SLDC Property Board-Up Maintenance	06	LMA	\$11,649.98
2011	93	7364	5341643	SLDC Property Board-Up Maintenance	06	LMA	\$39,314.79
2011	93	7364	5341878	SLDC Property Board-Up Maintenance	06	LMA	\$40,105.56
2011	93	7364	5359019	SLDC Property Board-Up Maintenance	06	LMA	\$36,941.19
2011	93	7364	5359330	SLDC Property Board-Up Maintenance	06	LMA	\$287.37
2011	93	7364	5366756	SLDC Property Board-Up Maintenance	06	LMA	\$4,349.91
2011	94	7367	5318982	Hamilton Heights MAP	06	LMA	\$267.36
2011	94	7367	5319317	Hamilton Heights MAP	19C	LMA	\$3,536.62
2011	94	7367	5320385	Hamilton Heights MAP	19C	LMA	\$3,113.24
2011	94	7367	5325846	Hamilton Heights MAP	19C	LMA	\$693.91
2011	94	7367	5327254	Hamilton Heights MAP	19C	LMA	\$336.12
2011	94	7367	5334522	Hamilton Heights MAP	19C	LMA	\$6,586.58
2011	94	7367	5334948	Hamilton Heights MAP	19C	LMA	\$3,269.04
2011	94	7367	5340160	Hamilton Heights MAP	19C	LMA	\$3,269.04
2011	94	7367	5341153	Hamilton Heights MAP	19C	LMA	\$308.00
2011	94	7367			19C	LMA	\$3,630.22





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	94	7367	5341222	Hamilton Heights MAP	19C	LMA	\$3,113.24
2011	94	7367	5341643	Hamilton Heights MAP	19C	LMA	\$3,536.62
2011	94	7367	5341878	Hamilton Heights MAP	19C	LMA	\$3,113.24
2011	94	7367	5346728	Hamilton Heights MAP	19C	LMA	\$308.00
2011	94	7367	5366673	Hamilton Heights MAP	19C	LMA	\$196.96
2011	95	7365	5327185	COVAM & Cochran Outreach	05	LMC	\$5,648.30
2011	95	7365	5341222	COVAM & Cochran Outreach	05	LMC	\$10,363.85
2011	95	7365	5341878	COVAM & Cochran Outreach	05	LMC	\$2,501.12
2011	95	7365	5359330	COVAM & Cochran Outreach	05	LMC	\$6,026.14
2011	95	7365	5366673	COVAM & Cochran Outreach	05	LMC	\$17.10
2011	96	7243	5318982	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$13,242.14
2011	96	7243	5319317	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$14,259.17
2011	96	7243	5319329	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$13,104.21
2011	96	7243	5320385	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$33,004.07
2011	96	7243	5325733	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$11,343.35
2011	96	7243	5325846	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$34,352.39
2011	96	7243	5327185	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$12,236.71
2011	96	7243	5327254	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$14,552.45
2011	96	7243	5334948	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,686.31
2011	96	7243	5335304	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$28,494.52
2011	96	7243	5340201	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$12,880.74
2011	96	7243	5341142	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$13,629.34
2011	96	7243	5341222	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$14,170.38
2011	96	7243	5341643	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,347.55
2011	96	7243	5341878	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$38,585.19
2011	96	7243	5346735	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$42,129.28
2011	96	7243	5359019	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$14,195.55
2011	96	7243	5359330	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,202.34
2011	96	7243	5366756	CDA REHABILITATION ADMINISTRATION	14H	LMH	\$44,107.44
<b>Total</b>							<b>\$12,877,225.81</b>

## PROGRAM INCOME

8. *Program income received*
- Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
  - Detail the amount repaid on each float-funded activity.*
  - Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
  - Detail the amount of income received from the sale of property by parcel.*

Total program income to revolving funds:	\$0
Float-funded activities:	\$0
Other loan repayments by category:	

DESCRIPTION	AMOUNT
Housing Rehabilitation	\$117,890
Economic Development	\$616,058
Other	\$0
<b>TOTAL</b>	<b>\$733,945</b>

Income received from sale of property:	\$26.378
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Small amounts of additional program income were generated by activities carried out by other funded agencies.

## PRIOR PERIOD ADJUSTMENTS

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
- The activity name and number as shown in IDIS;*
  - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
  - The amount returned to line-of-credit or program account; and*
  - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2011.

## LOANS AND OTHER RECEIVABLES

### 10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

1	Float funded activities outstanding as of the end of the reporting period	0	
2a.	Total number of loans outstanding as of the end of the reporting period	160	
	Total principal balance owed as of the end of the reporting period		\$28,475,488

	<u>Loans</u>	<u>Balance</u>
<i>Rehabilitation</i>		
Community Development Administration	74	\$25239,195
Beyond Housing	4	\$7,657
Urban League	35	\$224,699
Subtotal	114	\$25,471,551

<i>Economic Development</i>		
St. Louis Local Development Corporation	47	\$3,003,937

2b	Total number of deferred or forgivable loans outstanding as of the end of the reporting period	1,626	
	Total balance owed as of the end of the reporting period		\$9,045,105

<i>Rehabilitation (deferred loans)</i>		
Community Development Administration	324	\$987,179
West End Community Conference (deferred--due on sale)	24	\$44,680
Fairgrounds West Association (deferred)	9	\$109,915
Grand Rock Community Econ. Dev. Corp. (deferred due on sale)	17	\$147,824
Hamilton Heights (deferred--due on sale)	5	\$16,650
Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)	23	\$136,056
Carondelet Community Betterment Federation (deferred--due on sale)	18	\$48,927
Urban League (deferred--due on sale)	74	\$392,412
Vashon JVL Initiative (deferred--due on sale)	13	\$72,775
Special Lead Repair Program	6	\$45,445
Beyond Housing	405	\$2,692,00

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Community Renewal and Development	4	\$28,350
Riverview West Florissant Housing Corporation	10	\$29,692
Home Services	62	\$507,563
Subtotal	982	\$5,002,098
<i>Economic Development (deferred loans)</i>		
St. Louis Local Development Company (deferred)	1	\$730,000
<i>Rehabilitation (forgivable loans)</i>		
Community Development Administration (forgivable on sale to owner occupant or completion of restriction period)	13	\$1,900,982
Healthy Home Repair Program--Beyond Housing	238	\$319,405
Healthy Home Repair Program--Home Services	27	\$116,366
Carondelet Community Betterment Federation	1	\$7,800
Riverview-West Florissant Housing Corporation	54	\$200,218
Grand Oak Hill Community Corporation	229	\$556,372
Community Renewal and Development	4	\$20,000
Vashon-JVL Initiative	1	\$850
Subtotal	554	\$3,121,993
<i>Economic Development (forgivable loans)</i>		
St. Louis Local Development Corporation	15	\$118,208
<b>Grand Total</b>	<b>1,744</b>	<b>\$37,712,317</b>

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/10:

**Land Reutilization Authority:**

4731 & 4747 Virginia, 4730 Alabama, 4754 Alabama, 4742-44 Alabama, 4748 Alabama (VAL)  
 3004 Texas  
 3324 Wisconsin  
 5020-5024 W. Florissant  
 4942 St. Louis Ave.  
 4914 St. Louis Ave.  
 1261 Gimblin  
 768 Ponce  
 8224 Frederick  
 975 Switzer  
 4742 Northland  
 1720 Whittier  
 4201 Dr. Martin Luther King  
 2426 Belle Glade  
 3723-29, 3733, 3741-45 St. Ferdinand  
 2706 N. 21st Street

2649 Oregon  
2829 Magnolia  
2816 Nebraska  
2638 Ann  
2230 Oregon  
4250 Shaw  
4217 Russell  
4138 Flad  
2643-45 Arsenal  
3141-43 Ohio  
4231 California  
2812 Meramec  
2001 Arsenal  
4338 California  
3175 Oregon  
3574 S. Broadway  
3332-34 Missouri  
3316-20 Missouri  
1959 Lynch  
2916 Oregon  
2907 Mt. Pleasant  
2809 McNair  
1904 Whithnell  
3152 Arsenal  
2842 Ohio  
2832 H Ohio  
2828 Ohio  
2830 Ohio  
3300 Wisconsin  
7700 Michigan  
6101 & 6109 Michigan  
7226 Michigan  
7716 Vermont  
5036 Ulena  
5024 Dewey  
5215 Ulena  
5230 Grace  
4318 Frieda  
4208 Lawn  
4731 Adkins  
4739 & 4741 Adkins  
3722 Tholozan  
3503 Giles  
3420 Cherokee  
4335 Arco  
4125 Enright



2129 Chippewa  
3206 Chippewa  
2908 Keokuk  
3643 S. Compton  
3728 California  
3305 Winnebago  
3314 Nebraska  
3509 Pennsylvania  
2037 E. Adelaide  
4438 Bircher  
4747 Penrose  
4016-18 Palm  
4019-21 Palm  
4208-10 W. Sacramento  
4107 W. Lexington  
514 Fassen  
4400-04 S. Grand Blvd.  
5101 Virginia  
4541 Michigan  
6002-04 Garesche  
6167 Sherry  
736 Era  
4740 Wren  
5805-07 Thekla  
5780 McPherson  
5766 Pershing  
3822 Blair  
4274 & 4276 Flad  
2109 Cherokee  
3306-08 Lemp  
3433 McKean  
3755 Potomac  
1909 E. Grand

**Community Development Administration**

Delmar Townhomes  
4229 Aubert  
2010-12 Mallinckrodt  
3241 Missouri  
6327 Minnesota  
3851 N. Utah Place  
5706 Arendes  
3454 Iowa  
3525 California  
3457-59 Iowa, and 2737 Potomac  
3324 Missouri

3460 Oakhill  
6304 Oakland

*Planned Industrial Expansion Authority*

1217 Chouteau  
1291 Chouteau  
1205-09 Chouteau  
1207-13 Chouteau  
1235-37 Chouteau  
1201-03 Chouteau  
2135 Delmar

- |    |  |   |     |
|----|--|---|-----|
| 4. | Number and amount of loans in default and for which the balance was forgiven or written off during reporting period: | 0 | \$0 |
| 5. | Lump sum drawdown agreement: n/a   |   |     |

**CDBG FINANCIAL SUMMARY DETAILS**

**LINE 7: Adjustment to Compute Total Available (Not in IDIS):**

Activity Number	Amount Received
B-98-MC-29-0006-A Darst-Webbe HOPE VI Revitalization	\$50,133
B-98-MC-29-0006-B Neighborhood Development	118,105
B-95-MC-29-0006 Multi-Modal Distribution Center	93,443
<b>TOTAL</b>	<b>\$261,681</b>

**LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)**

Activity Name	Amount Expended
98-20-70C/108 Darst-Webbe Revitalization Phase II	\$754,778

**LUMP SUM AGREEMENTS**

11. *Lump sum agreements*
- a. *Provide the name of the financial institution.*
  - b. *Provide the date the funds were deposited.*
  - c. *Provide the date the use of funds commenced.*
  - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2011 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2011 program year.

## **HOUSING REHABILITATION NARRATIVE**

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- a. *Identify the type of program and number of projects/units completed for each program.*
  - b. *Provide the total CDBG funds involved in the program*
  - c. *Detail other public and private funds involved in the project.*

In 2011 the Community Development Administration completed 147 CDBG-assisted housing units, all of which were for sale and all of which are new construction. These units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program and the availability of CDBG-R funds helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

Although no CDBG funds were used to assist in the creation of affordable units, please refer to the Section 108 portion of the report for information on the creation of 42 affordable units.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Emphasis on improved plan review, careful construction monitoring have resulted in enhanced homebuyer satisfaction. During 2011 no complaints were received from buyers of CDA-assisted units. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Quarterly meetings with the Homebuilders Association continue, with frequent emphasis on the importance of adhering to standards and prompt post-sale follow up.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

A sample of the housing rehabilitation and CBDO-sponsored new construction activity anticipated for 2011 includes the following:

- Groundbreaking for Southtowne Apartments, a combination of rehabilitation and new construction of 54 rental units assisted with low-income housing tax credits, tax exempt bonds, CDBG-Disaster funding through the State of Missouri and City HOME construction financing.
- Completion of the rehabilitation of 3665 and 4012 Shenandoah in the Shaw neighborhood.
- Continued rehabilitation and infill new construction of single, two-family and four family buildings in the Marine Villa, Gravois Park, Benton Park West, Baden, Riverview-West Florissant, Mark Twain and Penrose neighborhoods.
- Completion of the historic rehabilitation of 50 units to create Hyde Park South in the Hyde Park neighborhood, continuing the reinvestment begun with Salisbury Park and focusing on Salisbury and Mallinckrodt, where a companion effort is underway to spur revitalization of the historic commercial strip.
- Completion of the conversion of the historic Ittner-designed Arlington School in the Hamilton Heights neighborhood, together with new construction, by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation, creating affordable public housing units as the first phase of the comprehensive Major Initiative for this area.
- Completion of North Sarah Phase I located in the 18th and 19th Wards, focused on the Sarah-Finney historic commercial node at Vandeventer. The project is assisted with federal and state low income housing tax credits, to be developed by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation.
- Completion of 145 newly constructed single-family homes, constituting the first phase of Botanical Heights, located just north of I-44 and sponsor Missouri Botanical Gardens just west of the St. Louis University Medical Center complex.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust Fund dollars, together with HOME assistance, are supporting Habitat for Humanity in the Old North St. Louis and Carondelet neighborhoods along with many other projects. Habitat is now planning a project for the City's Dogtown neighborhood. CDA's Residential Development

Division and staff of the Commission have worked together to support several projects, among them Palm Place Phases I and II, Dick Gregory Place, and North Sarah.

At year's end, CDA had completed four residential rehabs, with another nine projects underway, consisting of 61 units.

During 2011 a total of 220 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. Of that number, 171 were assisted under the Healthy Home Repair Program and 58 through Rebuilding Together. In 2011 a total of \$1,105,000 in Community Development Block Grant funds was allocated for home repair programs, together with a total of \$1,100,000 in HOME funds. Of those amounts, totals of \$790,217 in CDBG and \$973,917 in HOME funds, including balances from previous years, were committed for these projects in 2011. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
Community Development Block Grant	\$789,217
HOME Investment Partnership Program	973,917
Affordable Housing Trust Fund	5,000
HUD Lead Grant Funds	131,885
Building Division Lead Remediation Fund	129,105
Homeowner Contributions	1,279
Other Funds	491,912
<b>TOTAL FUNDS</b>	<b>\$2,523,315</b>

## ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2011 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. First, the City allocated over \$3,200,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2011 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted in 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.